

City of Norcross

*65 Lawrenceville Street
Norcross, GA 30071*



Meeting Agenda

Monday, August 01, 2016

6:30 PM

Council Chambers

Mayor and Council

*Mayor Bucky Johnson
Mayor Pro Tem Craig Newton
Council Member David McLeroy
Council Member Andrew Hixson
Council Member Josh Bare
Council Member Pierre Levy*

A. Call to Order by Mayor Bucky Johnson

PLEASE TURN OFF ALL CELL PHONES AND ELECTRONIC DEVICES

B. Prayer

C. Pledge of Allegiance to the Flag of the United States of America

D. Roll Call (recorded)

E. Presentation of previous meetings minutes for acceptance and acceptance of the agenda as presented for scheduled meeting.

16-4435 Approval of Previous Meeting Minutes

[CC - Minutes - 07-05-2016 - Regular Mtg.](#)

[CC - Minutes - 07-18-2016 - Policy](#)

[CC - Minutes - 07-18-2016 - Special Called](#)

16-4436 Acceptance of the Agenda

F. Ceremonial Presentations, Recognitions, and Swearing in Ceremonies

16-4434 Swearing in of Officer Jason K. Lum

[Oath of Office - Officer Lum](#)

16-4437 Norcross Police Department's Promotion Ceremony

- Steve Cousineau appointed to Captain of Support Services
- Craig Dallape promoted to the rank of Lieutenant
- Robert Wolfe promoted to the rank of Lieutenant
- Robert Braud promoted to the rank of Sergeant
- Natalie Watson promoted to the rank of Sergeant
- Vince Cardwell promoted to the rank of Sergeant

16-4438 Code Enforcement and Crime Comparison Update

[Code Enforcement and Crime Reports](#)

G. Floor Open to Citizens Desiring to Address the Governing Authority

- a. The Floor is open to citizens desiring to address the governing authority
- b. Comments by Council

PH. Public Hearings

PH. [16-4429](#) **FY 2016 - 2017 Budget Review**

Review of the FY2016-2017 operating budget by Council and Staff.

[2016-2017 Budget Resolution](#)

[2016-2017 Budget Document](#)

PH. [16-4423](#) **REZ2016-0005: 285 Autry Street**

The applicant is requesting the approval of the rezoning from R-75 to R-65 to allow the development of two lots on parcel.

[REZ2016-0005 Staff Report](#)

I. Reports of the Mayor and Council Members

a. General Announcements

August Calendar of Events

August 2- All About Government Financing Programs Class, 9:30 a.m. - 1:30 p.m., Community Center Ballroom

August 4- Downtown Development Authority Annual Meeting, 6:00 p.m., City Hall, 2nd Floor Conference Room.

August 4-8- *The Tempest, A Children's Musical*, 2 p.m. and 7:30 p.m. (Thursday - Saturday), 2 p.m. (Sunday), Lionheart Theatre (lionhearttheatre.org)

August 5- Art Show Opening Reception, *A Jury of Your Peers*, 6:00 - 8:00 p.m., Kudzu Art Zone (kudzuartzone.org)

August 5- Summer Concert Series, *Blended 328*, 7:30 - 9:30 p.m., Thrasher Park

August 6- Norcross Community Market, 9 a.m. - 1 p.m., Lillian Webb Park

August 8- Movie Monday, *Concussion*, 1:30 & 6:30 p.m., Norcross Community Center

August 12- Art Show Opening Reception, *From the Garden*, 6:30 p.m., The Rectory

August 13- Norcross Community Market, 9 a.m. - 1 p.m., Lillian Webb Park

August 13- Jazz in the Alley, *Eric Thomas*, 7:30 - 9:30 p.m., Betty Mauldin Park

August 14- Discovery Garden Park Mimosa Brunch, 11 a.m. - 1:30 p.m., VSOP Olive Oil Taproom (aplacetoimagine.com)

August 15- Policy Work Session/Public Hearing on Millage Rate, 6:30 p.m., City Hall, Second Floor Conference Room

August 19- Summer Concert Series, *A-Town A-List*, 7:30 - 9:30 p.m., Thrasher Park

August 20- Norcross Community Market, 9 a.m. - 1 p.m., Lillian Webb Park

August 22- Movie Monday, *Man from U.N.C.L.E.*, 1:30 & 6:30 p.m., Norcross Community Center

August 27- Norcross Community Market, 9 a.m. - 1 p.m., Lillian Webb Park

For more information, please visit our websites at norcrossga.net or aplacetoimagine.com

J. Board Appointments

K. Consent Agenda

1. [16-4426](#) Streets Resurfacing, PWUP 16-05

Public Works, Utilities & Parks is seeking approval to move forward on the Streets Resurfacing Project with ShepCo Paving, Inc. The purpose of the Streets Resurfacing Project is to provide pavement milling and resurfacing services for Magnolia Street, Lively Street, Eton Court, Summerour St., Hill Street, N. Rakestraw St. and Westberry Lane.

[Agenda item - Streets Resurfacing - PWUP 16-05](#)

[Contractor Agreement, Streets Resurfacing - PWUP 16-05](#)

[2016 LMIG Project Approved](#)

2. [16-4431](#) 2017 SPLOST Projects Wish List

[FY2017 - splost projects funding](#)

L. Items for Discussion

M. Adjourn in memory of

N. Signed by _____ Mayor Bucky Johnson

O. Attest: _____ Monique Lang, City Clerk



City of Norcross

65 Lawrenceville Street
Norcross, GA 30071
P. 770-448-2122
F. 770-242-0824

Legislation Details (With Text)

File#: 2016-4435 **Version:** A
Type: Agenda Item **Status:** Agenda Ready
File Created: 7/22/2016 **In Control:** Mayor and Council
On Agenda: 8/1/2016 6:30 PM **Status:** Scheduled
Title: Approval of Previous Meeting Minutes

Sponsors:

Code Sections:

Attachments:

1. [CC - Minutes - 07-05-2016 - Regular Mtg](#)
2. [CC - Minutes - 07-18-2016 - Policy](#)
3. [CC - Minutes - 07-18-2018 - Special Called](#)

Title
Approval of Previous Meeting Minutes

Drafter
Monique Lang

Motion
A motion to Approve the July 5th Regular Council Meeting Minutes and Executive Session, the July 18th Special Called Meeting, Policy Work Session and Executive Session.

City of Norcross

65 Lawrenceville Street
Norcross, GA 30071



Meeting Minutes - Draft

Tuesday, July 5, 2016

6:30 PM

Council Chambers

Mayor and Council

Mayor Bucky Johnson
Mayor Pro Tem Craig Newton

Council Member David McLeroy

Council Member Andrew Hixson

Council Member Josh Bare

Council Member Pierre Levy

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

A. Call to order by Mayor Bucky Johnson

PLEASE TURN OFF ALL CELL PHONES AND ELECTRONIC DEVICES

B. Prayer

C. Pledge of Allegiance to the Flag of the United States of America

D. Roll Call (recorded)

Present 6 - Mayor Bucky Johnson, Mayor Pro Tem Craig Newton, Council Member David McLeroy, Council Member Andrew Hixson, Council Member Josh Bare and Council Member Pierre Levy

E. Presentation of previous meetings minutes for acceptance and acceptance of the agenda as presented for scheduled meeting.

16-4424

Approval of Previous Meeting Minutes

Attachments: [CC - Minutes - 06-06-2016 - Regular Mtg](#)
[CC - Minutes - 06-20-2016 - Policy](#)
[CC - Minutes - 06-20-2016 - Special Called](#)

A motion was made by Mayor Pro Tem Craig Newton to Approve the June 6th Regular Council Meeting Minutes, the June 20th Special Called Meeting, Policy Work Session and Executive Session Minutes. The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

16-4425

Acceptance of the Agenda

A motion was made by Council Member Josh Bare, seconded by Council Member Pierre Levy, to Accept the Agenda as Presented with the following items being moved to discussion:

- 1. 16-4422 Approval of Additional Services for Parking Deck Architect
- 5. 16-4420 Agreement with r360 to Provide Research, Marketing and Consulting Services
- 6. 16-4419 A Resolution to Approve a List of Projects for the Proposed 2017 Gwinnett

The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

F. Ceremonial Presentations, Recognitions, and Swearing In Ceremonies

G. Floor Open to Citizens Desiring to Address the Governing Authority

a. The floor is open to citizens desiring to address the governing authority

b. Comments by Council

H. Public Hearings

PH. [16-4397](#) SUP2016-0002, Commercial Check Cashing In C-2 Zoning District

Attachments: [Staff Report SUP2016-0002 MC 6-4-2016](#)

A motion was made by Council Member David McLeroy, seconded by Mayor Pro Tem Craig Newton, to Approve Permit #SUP2016-0002 in a C-2 Zoning District with the following conditions:

- 1.The Special Use Permit will only be for the operation of a commercial check cashing business by ACFS LLC.
- 2. The Special Use Permit will be active only for the term of the lease on the property at 6030 Unity Dr. STE B. Norcross, GA 30071. A copy of the final lease will be sent to Community Development to be placed in the file.C.
- 3. All proposed changes to the interior of the Suite will be properly permitted through the City of Norcross.

The motion was APPROVED by the following vote:

Aye: 4 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Bare and Council Member Levy

Opposed: 1 - Council Member Hixson

Abstain: 0

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

PH. [16-4386](#)

Discussion of RAOD Ordinance

Attachments: [ORD 07-2016 RAOD Text Amendment](#)

A motion was made by Council Member Josh Bare, seconded by Mayor Pro Tem Craig Newton, to Approve an Amendment to Articles I and III of Chapter 115, Sec. 115-5 by adding definitions, revise provisions regarding signs and to define the relationship of the RAOD zoning classification to the underlying zoning district classification, and to define the effect of a change in use in the RAOD, with the following enacting clause:

The Mayor and City Council of the City of Norcross, Georgia, hereby ordains that the adopted Code of Ordinances is hereby amended as more particularly set forth below. It is the intention of the Mayor and City Council, and it is hereby ordained that the following provisions shall become and be made a part of the Code of the City of Norcross, and the Sections in the Code in the Ordinance be renumbered to accomplish that intention.

The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

PH. [16-4416](#)

Text Amendment to Chapter 115, Article IV, Section 115-115

Attachments: [ORD 05-2016 Walls and fences](#)

A motion was made by Council Member Andrew Hixson, seconded by Council Member Josh Bare, to Approve an Amendment to Article IV of Chapter 115, Sec. 115-115, subparagraph (1)(d) of the City Code of Ordinances to add graphic examples to further define and clarify the term "Ornamental and Decorative Fencing with the following enacting clause:

The Mayor and City Council of the City of Norcross, Georgia, hereby ordains that the adopted Code of Ordinances is hereby amended as more particularly set forth below. It is the intention of the Mayor and City Council, and it is hereby ordained that the following provisions shall become and be made a part of the Code of the City of Norcross, and the Sections in the Code in the Ordinance be renumbered to accomplish that intention.

The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

I. Reports of the Mayor and Council Members

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

a. General Announcements

J. Board Appointments

K. Consent Agenda

Approval of the Consent Agenda

A motion was made by Mayor Pro Tem Newton, seconded by Council Member McLeroy, to Approve the Consent Agenda. The motion carried by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

2. [16-4417](#) Request to Retain Ferrari Mural on Skin Alley

Attachments: [Staff Report and Recommendation](#)
[ARB 05-17-2016 Minutes](#)

The Agenda Item was Approved by consent vote.

3. [16-4410](#) Text Amendment to Article II. - Boards Commissions, Authorities, and Committees

Attachments: [ORD 04-2016 ARB MeetingText Amendment](#)

The Ordinance was Approved by consent vote.

4. [16-4418](#) Sheffield Road Drainage Contract

Attachments: [Sheffield Forest Contract and RFP](#)

The Agenda Item was Approved by consent vote.

7. [16-4421](#) 2017 SPLOST IGA with Gwinnett County

Attachments: [2016 SPLOST IGA 06-17-16 clean](#)

The Agenda Item was Approved by consent vote.

L. Items for Discussion

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

1. [16-4422](#) **Approval of Additional Services for Parking Deck Architect**

Attachments: [Batson Cook Proposal Letter](#)

A motion was made by Council Member Josh Bare, seconded by Mayor Pro Tem Craig Newton, to Approve Additional Service fees in the amount of \$24,945 funded by SPLOST Parking Fund. The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

5. [16-4420](#) **Agreement with r360 to Provide Research, Marketing and Consulting Services**

Attachments: [r360 llc Research Marketing and Consulting Agreement - FINAL](#)

A motion was made by Council Member Andrew Hixson, seconded by Council Member David McLeroy, to Approve the Attached Agreement for Research, Marketing and Consulting Services with r360.

The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

6. [16-4419](#) **A Resolution to Approve a List of Projects for the Proposed 2017 Gwinnett County SPLOST Referendum**

Attachments: [2017 SPLOST resolution](#)
[SPLOST Allocations Exhibit A](#)

A motion was made by Council Member David McLeroy, seconded by Council Member Josh Bare, to Approve the attached Resolution and Exhibit, listing Projects for a 2017 Gwinnett County Special Purpose Local Option Sales Tax (SPLOST) Referendum and to Authorize The Mayor and City Attorney to Execute an Intergovernmental Agreement with Gwinnett County.

The motion was APPROVED by the following vote:

Aye: 5 - Mayor Pro Tem Newton, Council Member McLeroy, Council Member Hixson, Council Member Bare and Council Member Levy

Abstain: 0

N. **Adjourn to Executive Session for Personnel, Real Estate or Legal**

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

Signed by _____ Mayor Bucky Johnson

Attest: _____ Monique Lang, City Clerk

Attachment: CC - Minutes - 07-05-2016 - Regular Mtg (16-4435 : Approval of Previous Meeting Minutes)

City of Norcross

65 Lawrenceville Street
Norcross, GA 30071



Meeting Minutes

Monday, July 18, 2016

6:30 PM

2nd Floor Conference Room

Policy Work Session

Mayor Bucky Johnson
Mayor Pro Tem Craig Newton
Council Member David McLeroy
Council Member Andrew Hixson
Council Member Josh Bare
Council Member Pierre Levy

A. Roll Call (recorded)

Attendee Name	Title	Status	Arrived
Bucky Johnson	Mayor	Present	
Craig Newton	Mayor Pro Tem	Present	
David McLeroy	Council Member	Present	
Andrew Hixson	Council Member	Present	
Josh Bare	Council Member	Present	
Pierre Levy	Council Member	Present	

Regular Meeting was called to order at 6:30 PM by Mayor Bucky Johnson

B. Citizen Input

C. Board Updates

D. General Updates

* Fire Museum - C. Kitchen

*Code Enforcement and Crime Comparison - B. Grogan

E. Council- General Discussion

F. Board Appointments

G. Items for Discussion

PH. 16-4423 : Rezoning

RESULT:	THIS MATTER WAS REFERRED
TO:	Mayor and Council
	Next: 8/1/2016 6:30 PM

1. Streets Resurfacing, PWUP 16-05

RESULT:	THIS MATTER WAS REFERRED
TO:	Mayor and Council
	Next: 8/1/2016 6:30 PM

2. **2017 SPLOST Projects Wish List**

RESULT:	THIS MATTER WAS REFERRED
TO:	Mayor and Council
	Next: 8/1/2016 6:30 PM

H. **Adjourn to Executive Session for Personnel, Real Estate or Legal**

I. **Signed by:** _____ **Mayor Bucky Johnson**

J. **Attest:** _____ **Monique Lang, City Clerk**

Attachment: CC - Minutes - 07-18-2016 - Policy (16-4435 : Approval of Previous Meeting Minutes)

City of Norcross

65 Lawrenceville Street
Norcross, GA 30071



Meeting Minutes - Draft

Monday, July 18, 2016

3:00 PM

2nd Floor Conference Room

Special Called Meeting

Mayor Bucky Johnson

Mayor Pro Tem Craig Newton

Council Member David McLeroy

Council Member Andrew Hixson

Council Member Josh Bare

Council Member Pierre Levy

A. Call to order by Bucky Johnson

PLEASE TURN OFF ALL CELL PHONES AND ELECTRONIC DEVICES

B. Roll Call (recorded)

Present 6 - Mayor Bucky Johnson; Mayor Pro Tem Craig Newton; Council Member David McLeroy; Council Member Andrew Hixson; Mayor Pro Tem Josh Bare and Mayor Pro Tem Pierre Levy

C. Public Hearing

Council/Staff Budget Work Session

[16-4429](#)

FY 2016 - 2017 Budget Review

Attachments: [2016-2017 Budget Document](#)

This matter was Moved to Public Hearing by the Mayor and Council, due back on 8/1/2016.

Adjourn to Executive Session for Personnel, Real Estate or Legal

Signed by _____ Mayor Bucky Johnson

Attest: _____ Monique Lang, City Clerk

Attachment: CC - Minutes - 07-18-2018 - Special Called (16-4435 : Approval of Previous Meeting Minutes)



City of Norcross

65 Lawrenceville Street
Norcross, GA 30071
P. 770-448-2122
F. 770-242-0824

Legislation Details (With Text)

File#:	2016-4436	Version:	A
Type:	Agenda Item	Status:	Agenda Ready
File Created:	7/22/2016	In Control:	Mayor and Council
On Agenda:	8/1/2016 6:30 PM	Status:	Scheduled
Title:	Acceptance of the Agenda		
Sponsors:			
Code Sections:			
Attachments:			

Title
Acceptance of the Agenda

Motion

A motion to Accept the Agenda as Presented with the following items being moved to discussion:



City of Norcross

65 Lawrenceville Street
Norcross, GA 30071
P. 770-448-2122
F. 770-242-0824

Legislation Details (With Text)

File#:	2016-4434	Version:	
Type:	Agenda Item	Status:	Agenda Ready
File Created:	7/22/2016	In Control:	Mayor and Council
On Agenda:	8/1/2016 6:30 PM	Status:	Scheduled
Title:	Swearing in of Officer Jason K. Lum		

Sponsors:

Code Sections:

Attachments:

1. [Oath of Office - Officer Lum](#)

Title
Swearing in of Officer Jason K. Lum

Drafter
Bill Grogan

Oath of Office

I, Jason K. Lum, swear (or affirm) that I am not incumbent in any office of trust in this State, of the United States or of any foreign State and should I seek such, my separation herefrom shall be instant;

I further swear (or affirm) that I am not the holder of any public monies due this or any other State or political subdivision unaccounted for; I swear (or affirm) I am qualified to hold the office to which I am appointed, and for so long as I am employed with the City of Norcross Police Department, I do solemnly swear (or affirm) that I will support and defend the Constitution of the United States of America and the Constitution of the State of Georgia, and I will faithfully perform and discharge the duties of my position, conscientiously and without malice or partiality, to the best of my ability;

I further swear (or affirm) to obey, to adhere to, to uphold and to enforce the laws of the United States of America, of the State of Georgia, and of the City of Norcross at all times;

So Help Me God.

Officer's Signature

Administrator's Signature

Title and Name of Administrator

Date

Notary Public



City of Norcross

65 Lawrenceville Street
Norcross, GA 30071
P. 770-448-2122
F. 770-242-0824

Legislation Details (With Text)

File#:	2016-4437	Version:	
Type:	Agenda Item	Status:	Agenda Ready
File Created:	7/25/2016	In Control:	Mayor and Council
On Agenda:	8/1/2016 6:30 PM	Status:	Scheduled
Title:	Norcross Police Department's Promotion Ceremony		
Sponsors:			
Code Sections:			
Attachments:			

Title
Norcross Police Department's Promotion Ceremony

Drafter
Bill Grogan



City of Norcross

65 Lawrenceville Street
Norcross, GA 30071
P. 770-448-2122
F. 770-242-0824

Legislation Details (With Text)

File#: 2016-4438 **Version:**
Type: Agenda Item **Status:** Agenda Ready
File Created: 7/8/2016 **In Control:** Mayor and Council
On Agenda: 8/1/2016 6:30 PM **Status:** Scheduled
Title: Code Enforcement and Crime Comparison Update

Sponsors:

Code Sections:

Attachments:

1. [Code Enforcement and Crime Reports update July 2016](#)

Title
Code Enforcement and Crime Comparison Update

Drafter
Bill Grogan

Norcross Police Department

Update

Code Enforcement Division

Code Enforcement Violations and Police Crime comparison in

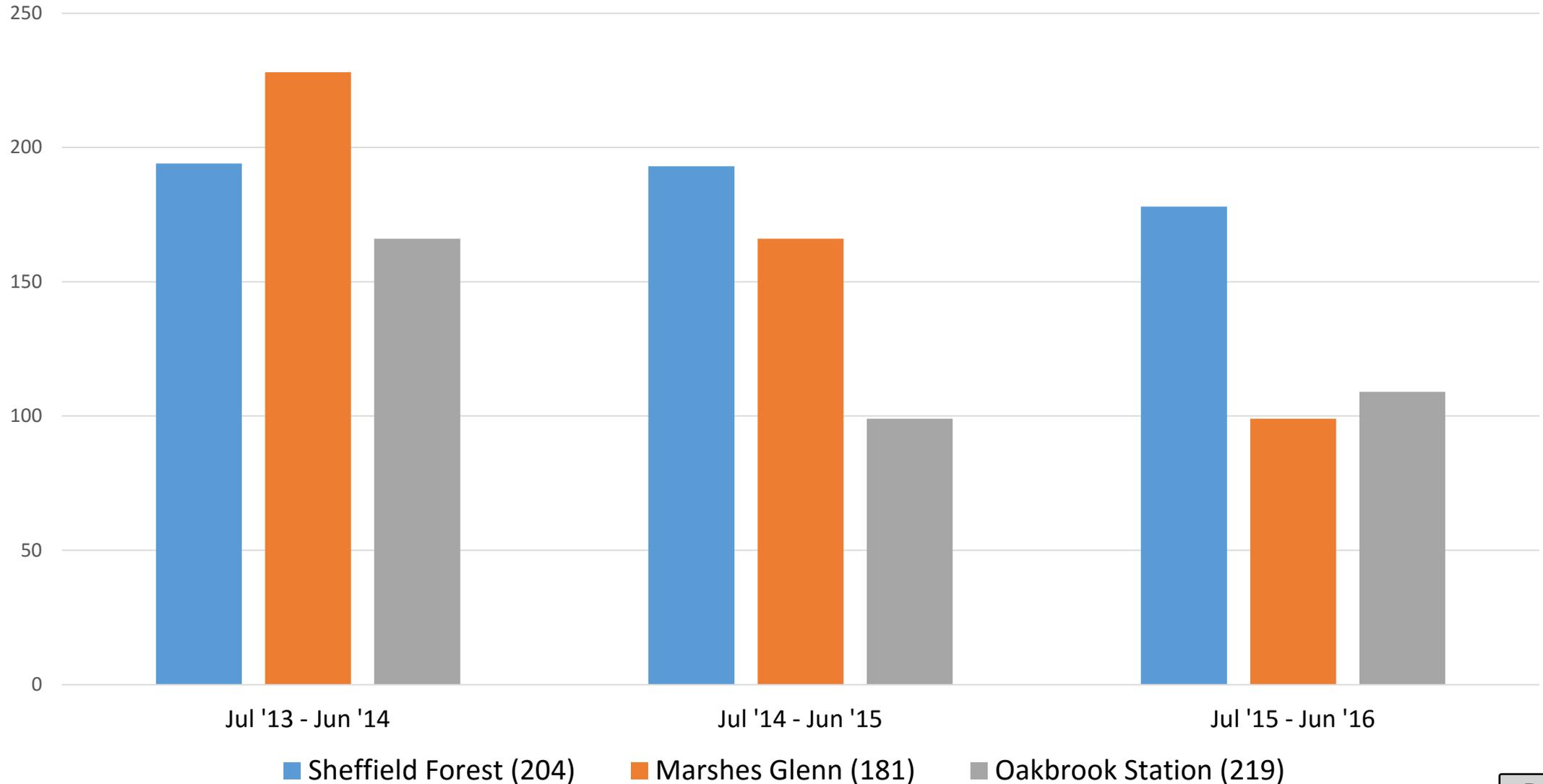
Sheffield Forest: 204 homes

Marshes Glenn: 181 homes

Oakbrook Station: 219 homes

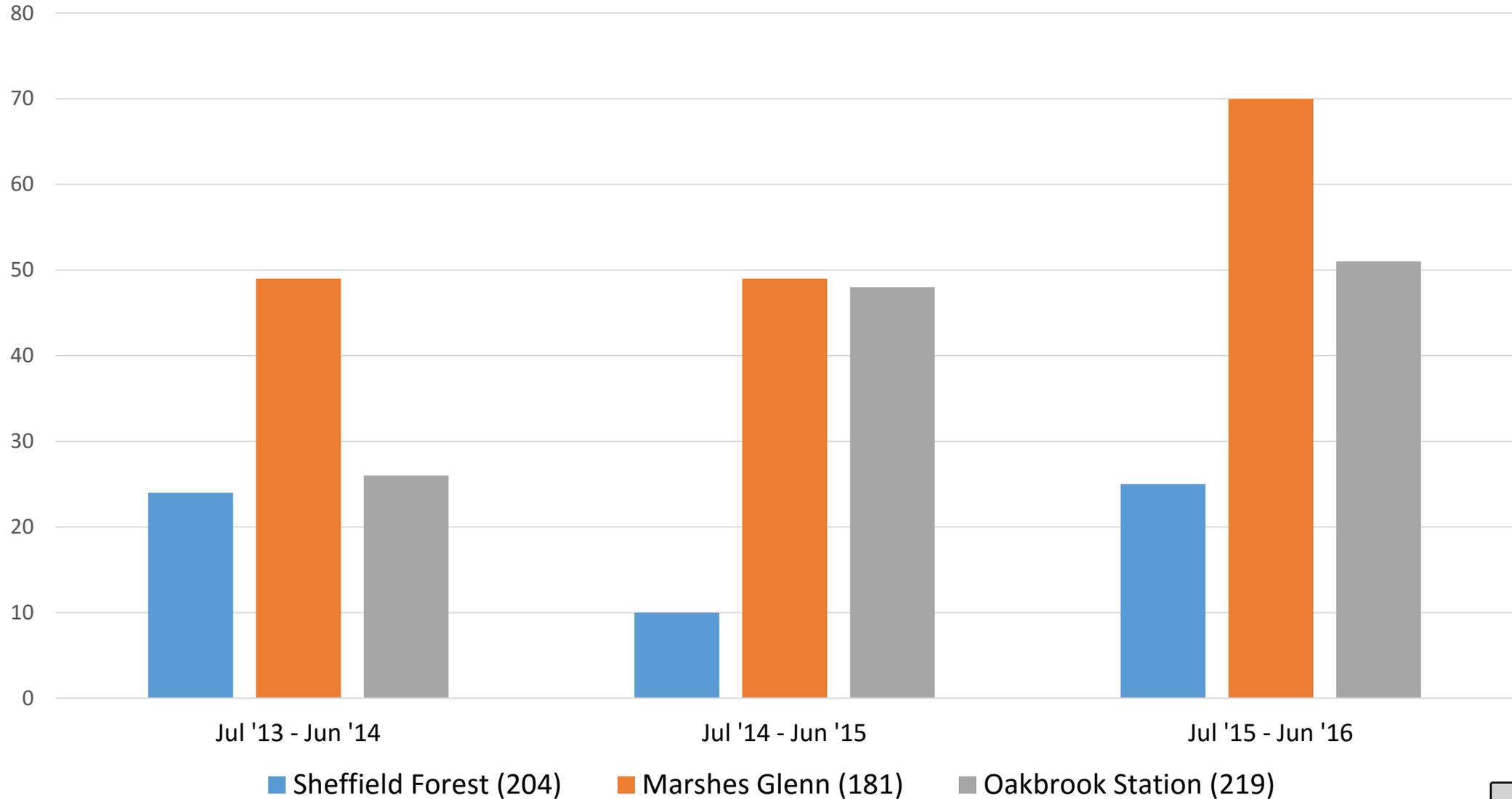
Code Enforcement Cases

July 2013 - June 2016



Crimes Reported

July 2013 - June 2016



Deduction from data:

- The “broken windows” theory is that by enforcing violations of lesser crimes, we can prevent more serious crimes from happening.
- Code violations such as trash, grass/weeds, structural deficiencies, parking, etc are being enforced at a heavy rate in Sheffield Forest but less so in comparable sized neighborhoods like Marshes Glenn and Oakbrook Station.
- Additional Code Enforcement staff will give us more resources to devote in needed, higher crime, areas such as Marshes Glenn and Oakbrook Station.



City of Norcross

65 Lawrenceville Street
 Norcross, GA 30071
 P. 770-448-2122
 F. 770-242-0824

Legislation Details (With Text)

File#:	2016-4429	Version:	B
Type:	Agenda Item	Status:	Agenda Ready
File Created:	7/22/2016	In Control:	Mayor and Council
On Agenda:	8/1/2016 6:30 PM	Status:	Scheduled
Title:	FY 2016 - 2017 Budget Review		

Sponsors:

Code Sections:

Attachments:

1. [2016-2017 Budget Resolution](#)
2. [2016-2017 Budget Document](#)

Title
 FY 2016 - 2017 Budget Review

Drafter
 Karen Slaton-Dixon

Motion
 A motion to Approve/Deny the attached Resolution to Adopt the 2016-2017 General Operating Budget, Capital Improvement, Enterprise and Special Revenue Fund Budgets as presented.

CITY OF NORCROSS
Resolution to Adopt
2016-2017 Operating Budget, Capital Improvement, Enterprise
and Special Revenue Funds Budgets August 1, 2016

WHEREAS, the City Manager and Finance Director have prepared an submitted to the Mayor and Council General Operating, Capital Improvement, Enterprise, and Special Revenue Funds Budgets for the fiscal year 2016-2017, and

WHEREAS the Mayor and Council have studied and revised the proposed General Operating, Capital Improvement, Enterprise and Special Revenue Funds Budgets, it is considered in the best interest of the citizens of the City of Norcross to adopt them as follows:

	2016-2017 Budget Revenues	2016-2017 Budget Expenditures
<u>General Fund</u>		
Taxes	7,169,000.00	
Licenses/Permits	539,800.00	
Intergovernmental	997,989.00	
Charges for Services	116,650.00	
Police/Court Revenue	1,590,000.00	
Other Revenue	759,648.00	
Appropriations		
City Clerk		108,922.00
Mayor/Council		462,457.00
City Manager		56,164.00
GGA		151,223.00
IT		1,081,742.00
Human Resources		97,450.00
Municipal Court		415,413.00
Public Safety		4,675,875.00
E911 Communications		675,572.00
Public Works		1,999,353.00
Cultural Arts		133,991.00
Parks Administration		524,855.00
Community Development		602,644.00
Economic Development		296,254.00
Total	11,173,087.00	11,173,087.00
<u>Federal Seized Drug Fund</u>		
Revenues	302,547.00	
Expenditures		302,547.00
Total	302,547.00	302,547.00
<u>Technology Fund</u>		
Revenues	95,000.00	
Expenditures		95,000.00
Total	95,000.00	95,000.00
<u>Hotel/Motel Fund</u>		
Revenues	730,401.00	
Expenditures		730,401.00
Total	730,401.00	730,401.00

Attachment: 2016-2017 Budget Resolution (16-4429 : FY 2016 - 2017 Budget Review)

	2016-2017 Budget Revenues	2016-2017 Budget Expenditures
<u>2009 SPLOST Fund</u>		
Revenues	0.00	
Expenditures		0.00
Total	<u>0.00</u>	<u>0.00</u>
<u>2014 SPLOST Fund</u>		
Revenues	4,340,786.00	
Expenditures		4,340,786.00
Total	<u>4,340,786.00</u>	<u>4,340,786.00</u>
<u>Storm Water Fund</u>		
Revenues	716,000.00	
Expenditures		716,000.00
Total	<u>716,000.00</u>	<u>716,000.00</u>
<u>Electric Fund</u>		
Sale of Electricity	11,537,296.00	
Pole Attachment Charge	19,000.00	
Late Fees-Electric	139,525.00	
Other (Miscellaneous Rev)	0.00	
Dividends	0.00	
Appropriations		
Personnel & Benefits		889,246.00
Purchased Cost of Electricity		8,524,805.00
Electric Expenditures		2,170,796.00
Electric Capital Expenditures		110,974.00
Total	<u>11,695,821.00</u>	<u>11,695,821.00</u>
<u>Solid Waste Fund</u>		
Solid Waste Service Charges	2,500,156.00	
Late Fees	24,000.00	
Notice Fees	19,798.00	
Budgeted Net Assets	0.00	
Appropriations		
Solid Waste Personnel Allocations		192,476.00
Solid Waste Services		2,351,478.00
Total	<u>2,543,954.00</u>	<u>2,543,954.00</u>
<u>Downtown Development Authority</u>		
Revenues	0.00	
Expenditures		0.00
Total	<u>0.00</u>	<u>0.00</u>
Total All Funds	<u>31,597,596.00</u>	<u>31,597,596.00</u>

THEREFORE BE IT RESOLVED by the Mayor and Council that the General Operating, Capital Improvement, Enterprise and Special Revenue Funds Budgets attached hereto and made a part hereof for the year 2016 is approved.

This day, the 1st of August 2016.

Chief Executive Officer

Attest: Monique Lang, City Clerk



City of Norcross Fiscal Year 2016-2017 Budget

Mayor Bucky Johnson
Mayor Pro Craig Newton
Council Member Josh Bare
Council Member Andrew Hixson
Council Member David McLeroy
Council Member Pierre Levy

Prepared by:
KAREN SLATON-DIXON, DIRECTOR
GENERAL GOVERNMENT ADMINISTRATION

65 Lawrenceville Street • Norcross, Georgia 30071
Telephone: (770) 448-2122 • Fax: (770) 448-5945 • Website www.norcrossga.net



City Manager, Rudolph Smith • 770.448.1734 • rsmith@norcrossga.net

July 15, 2016
 Honorable Mayor and City Council
 65 Lawrenceville Street
 Norcross, GA 30071

Dear Mayor Johnson and Honorable City Council members,

It is my pleasure to submit to you today a draft version of the Fiscal Year 2016 budget for the City of Norcross. The Department Heads and the General Government Administration department has put in many hours crafting a fiscal strategy for next year to invest in projects and services that will benefit the City of Norcross for not only the upcoming calendar year, but well into the future.

The City is in excellent financial condition. Revenues are predicted to rise over the next twelve months and the City has no significant outstanding debt burdening the tax base. The tax rate for Fiscal Year 2016 will be set at the September 2016 council meeting.

The tax digest for the City of Norcross has grown over the past few years due to annexation and redevelopment, resulting in General Fund revenue growth that is projected to reach nearly \$10,000,000 in Fiscal Year 2016. This growth has created challenges for service delivery. Although the challenges exist the city will continue to provide great service.

The most Challenging expense in the FY 2016 is funding Capital items and projects. While the general operation budget is balanced with present tax mileage, there is still 750,000 plus in capital that is not.

Each year, I review the staffing needs to ensure that it is sufficient to run effectively and provide great customer service. Outsourcing two of the city's functions, Public Relation and Human Resources, has benefited the city very well.

For Fiscal Year 2016, there are several exciting initiatives. The most important of these initiatives would be the construction of a new library in Norcross, construction of Pinnacle Park, Discover Park Garden, and TEE project on Buford HWY.

The City will operate three enterprise funds in FY 2016. Storm Water utility, Electric utility and the Solid Waste Enterprise fund (outsourced to Advanced Disposal). The Storm Water fund and the Solid Waste fund are projected to increase Capital Outlay in FY 2016. The Electric utility is budgeted for a break-even year. In the coming week, I look forward to presenting this budget recommendation to you and answering your questions.

I am grateful for the opportunity to present this recommended budget to you.

Sincerely,

Rudolph Smith
 City Manager

BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-31.1000	GENERAL PROPERTY TAXES	4,300,000.00CR
100-31.1310	MOTOR VEHICLE AD VALOREM	400,000.00CR
100-31.1340	INTANGIBLE RECORDING TAX	45,000.00CR
100-31.1600	REAL ESTATE TRANSFER	25,000.00CR
100-31.1700	FRANCHISE TAXES	1,200,000.00CR
100-31.4100	HOTEL/MOTEL	0.00
100-31.4200	ALCOHOLIC BEVERAGE DISTRIBUTOR	150,000.00CR
100-31.4205	LIQUOR BY THE DRINK EXCISE TAX	80,000.00CR
100-31.4210	RENTAL VEHICLE EXCISE TAX	0.00
100-31.6100	BUSINESS & OCCUPATION LICENSE	300,000.00CR
100-31.6105	FINANCIAL INSTITUTION TAX	24,000.00CR
100-31.6200	INSURANCE PREMIUM TAX	600,000.00CR
100-31.9100	PEN & INT-GENERAL PROP	45,000.00CR
100-31.9105	PEN & INT-LIC & PERMITS	2,000.00CR
100-32.1100	ALCOHOLIC BEVERAGE LICENSE	125,000.00CR
100-32.1105	POURING PERMIT	9,500.00CR
100-32.1110	CODE ENFORCMT REGULATORY	3,300.00CR
100-32.1905	TELECOM APPLICATION FEE	0.00
100-32.2100	BUILDING PERMITS	400,000.00CR
100-32.2111	CITY WIDE TECH SUR-CHARGE	0.00
100-33.1110	COPS FAST GRANT	0.00
100-33.1120	CDBG 99	0.00
100-33.1125	CDBG 00	0.00
100-33.1135	CDBG 02 & CDBG 03	0.00
100-33.1137	SPLOST REIMBURSE REV. 97	0.00
100-33.1138	LIVABLE CENTER INITIATIVE	0.00
100-33.1139	05-587 TE GRANT	0.00
100-33.1140	LAW ENFORCEMENT GRANT	0.00
100-33.1141	SPLOST REMIBUREMENT 2001	0.00
100-33.1143	2009 TE GRANT	0.00
100-33.4115	BUFORD HWY IMPROV GRANT	0.00
100-33.4120	GEORGIA GREENSPACE PROG	0.00
100-33.4121	TREE GRANT	0.00
100-33.4122	GMA HEALTH PROMO GRANT	0.00
100-33.4123	WELLNESS PROGRAM	0.00
100-33.4125	INACTIVE ACCOUNT	0.00
100-33.6005	GWINNETT COUNTY DRAINAGE AGRMT	0.00
100-33.6100	INTERGOV. REV. GWINNETT	210,677.00CR
100-33.6105	INTERGOV. REV.GW-ENERGY EXCISE	3,400.00CR
100-33.6106	INTERGOV. REV. - LMIG	0.00
100-33.6110	INTERGOV REV - MISC	0.00
100-33.6120	CID GWINNETT REIMBURSEMT	108,340.00CR
100-33.6130	2008 LCI-CID REIMBURSEMENT	0.00
100-33.6140	DEA SALARY REIMBURSEMENT	0.00
100-33.6150	E911 GWINNETT REIMBURSEMENT	675,572.00CR
100-34.1199	CULTURE ART REVENUE	65,000.00CR
100-34.1200	DDA SALARY REIMBURSEMENT	0.00

PAGE TOTAL: 8,771,789.00CR

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-34.1201	NORCROSS ARTS (NEST) REVENUE	0.00
100-34.1205	STABILIZATION RETIREMENT	0.00
100-34.1206	CULTURAL ARTS - KUDZU ART ZONE	0.00
100-34.1207	CULTURAL ARTS - LION HEART	0.00
100-34.1208	NORCROSS SOCCER REVENUE	15,000.00CR
100-34.1301	REVENUE REIMBURSE REFUND	0.00
100-34.1302	PROF. SER. ARCHITECT REV.	0.00
100-34.1305	ENGINEERING REVIEW FEES	0.00
100-34.1306	QUALITY WATER IMPROVEMENT	0.00
100-34.1307	COLLEGE STREET PURCHASE	0.00
100-34.1310	PUBLIC HEARING FEES	0.00
100-34.1315	COMMUNITY DEV. MISC.	0.00
100-34.2100	SPECIAL POLICE SERVICES	25,000.00CR
100-34.2101	DEA OVERTIME REIMBURSEMEN	0.00
100-34.2102	POLICE DONATIONS	0.00
100-34.2104	DEA OVERTIME REIMBURSEMENT	0.00
100-34.2105	POL. SPEC. INVSTGTN FUND	0.00
100-34.2106	SALE OF ABANDON PROPERTY	0.00
100-34.2107	COMM. CTR.SALE OF MATERIA	0.00
100-34.2108	SALE OF POLICE VEHICLES	0.00
100-34.6900	CHARGE FOR OTHER SERVICE	0.00
100-34.6910	CONVENIENCE FEES	10,000.00CR
100-34.9300	BAD CHECK FEES	1,650.00CR
100-34.9305	LATE FEES	0.00
100-34.9310	NOTICE FEES	0.00
100-34.9315	CONNECTION FEES	0.00
100-35.1170	COURT-MUNICIPAL	1,500,000.00CR
100-35.1174	COURT CITATION PROCESSING	90,000.00CR
100-35.1175	CODE ENFORCEMENT FINES	0.00
100-35.1176	COURT SOFTWARE/TECHNOLOGY	0.00
100-35.1190	CLERK OF COURT MISC. REV.	0.00
100-35.1191	POLICE TECHNOLOGY SUR-CHR	0.00
100-35.1192	CITY WIDE TECH SUR-CH	0.00
100-36.1000	INTEREST REVENUES	12,000.00CR
100-37.1000	DONATIONS	0.00
100-37.1001	COMMUNITY CENTER DONATION	0.00
100-37.2000	CAPITAL CONTRIBUTIONS	0.00
100-38.1000	PARK RENTAL REVENUE	0.00
100-38.1001	COMM. CENTER LEASE PAYMEN	0.00
100-38.1002	COMM. CENTER RENT REVENUE	0.00
100-38.1003	DEPOT LEASE REVENUE	84,000.00CR
100-38.3000	REIMB FOR DAMAGED PROPERT	2,000.00CR
100-38.3010	WORKMAN COMP. INS. REMIBU	0.00
100-38.9000	OTHER (MISCELLANEOUS REV)	0.00
100-38.9001	PROPERTY TAX SALES	0.00
100-38.9002	CALENDAR REVENUE	0.00
100-38.9003	GAS SOUTH ALLIANCE PROGRAM	16,000.00CR
100-38.9004	PASSPORT FEES	0.00
100-38.9500	BUDGETED FUND BALANCE	177,816.00CR
100-39.1200	TRANSFER FROM ELECTRIC FUND	467,832.00CR

PAGE TOTAL: 2,401,298.00CR

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BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-39.1201	TRANSFER FROM STORM WATER	0.00
100-39.1202	TRANSFER FROM FEDERAL SEIZED	0.00
100-39.1220	TRANSFER FROM GRANT 05-587	0.00
100-39.1221	TRANSFER FROM GRANT 09-079	0.00
100-39.1275	TRANSFER FROM HOTEL-MOTEL	0.00
100-39.1330	TRANSFER FROM 2009 SPLOST	0.00
100-39.1340	TRANSFER IN FROM 2014 SPLOST	0.00
100-39.1505	TRANSFER FROM WATER/SEWER	0.00
100-39.1506	TRANSFER IN FROM ELECTRIC	0.00
100-39.1540	TRANSFER FROM SOLID WASTE	0.00
100-39.2100	SALE OF GEN FIXED ASSETS	0.00
100-39.2200	PROPERTY SALE	0.00
100-39.2300	ELECTRIC DIVIDEND RESERVE	0.00
100-39.3000	PROCEED FROM LONGTERM DEBT	0.00
	PAGE TOTAL:	0.00
	TOTAL:	11,173,087.00CR
	TOTAL REVENUES:	11,173,087.00CR

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 1130	CITY CLERK	
100-5.1130.51.1100	REGULAR EMPLOYEES	69,954.00
100-5.1130.51.1300	OVERTIME	0.00
100-5.1130.51.1305	MAYOR AND COUNCIL	0.00
100-5.1130.51.1310	CITY AUTHORITIES	0.00
100-5.1130.51.2100	GROUP INSURANCE	9,649.00
100-5.1130.51.2105	GROUP INSURANCE - RETIREES	0.00
100-5.1130.51.2200	FICA/MEDICARE CONTRIBUTNS	5,353.00
100-5.1130.51.2400	RETIREMENT CONTRIBUTIONS	6,478.00
100-5.1130.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.1130.51.2700	WORKER'S COMPENSATION	1,000.00
100-5.1130.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.1130.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.1130.52.1305	PROFESSIONAL SERV.-OTHER	3,000.00
100-5.1130.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.1130.52.3200	COMMUNICATIONS	0.00
100-5.1130.52.3201	CIVIC PARTICIPATION	2,000.00
100-5.1130.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.1130.52.3225	ACKNOWLEDGMENT	1,100.00
100-5.1130.52.3250	HOSPITALITY	4,500.00
100-5.1130.52.3300	ADVERTISING	200.00
100-5.1130.52.3305	POSTAGE	0.00
100-5.1130.52.3400	PRINTING & BINDING	500.00
100-5.1130.52.3500	TRAVEL	4,000.00
100-5.1130.52.3505	COUNCIL EXPENSES	0.00
100-5.1130.52.3600	DUES & FEES	700.00
100-5.1130.52.3700	EDUCATION & TRAINING	3,500.00
100-5.1130.52.3850	CONTRACT LABOR	0.00
100-5.1130.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.1130.53.1101	OFFICE SUPPLIES	2,500.00
100-5.1130.53.1107	ELECTION SUPPLIES	6,500.00
100-5.1130.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.1130.53.1400	BOOKS & PERIODICALS	300.00
100-5.1130.53.1600	SMALL EQUIPMENT	0.00
100-5.1130.53.1710	MISCELLANEOUS	500.00
100-5.1130.54.2300	FURNITURE & FIXTURES	0.00
100-5.1130.54.2400	COMPUTERS	0.00
100-5.1130.54.2402	CLERK SOFTWARE	0.00
100-5.1130.55.1100	PERSONNEL COSTS	14,312.00CR
100-5.1130.55.2200	CLAIMS - INSURANCE	0.00
	PAGE TOTAL:	108,922.00
	DEPT TOTAL:	108,922.00

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1310	MAYOR/CITY COUNCIL	
100-5.1310.51.1305	MAYOR AND COUNCIL	63,750.00
100-5.1310.51.1310	CITY AUTHORITIES	9,300.00
100-5.1310.51.2100	GROUP INSURANCE	23,648.00
100-5.1310.51.2200	FICA/MEDICARE CONTRIBUTIONS	3,959.00
100-5.1310.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.1310.52.1205	PROFESSIONAL SERV.-LEGAL	150,000.00
100-5.1310.52.1305	PROFESSIONAL SERV.-OTHER	50,000.00
100-5.1310.52.3201	CIVIC PARTICIPATION	3,500.00
100-5.1310.52.3225	ACKNOWLEDGMENT	1,000.00
100-5.1310.52.3305	POSTAGE	0.00
100-5.1310.52.3400	PRINTING & BINDING	300.00
100-5.1310.52.3500	TRAVEL - COUNCIL	5,000.00
100-5.1310.52.3501	TRAVEL - MAYOR	10,000.00
100-5.1310.52.3505	COUNCIL EXPENSES	0.00
100-5.1310.52.3506	MAYOR EXPENSES	0.00
100-5.1310.52.3600	DUES & FEES	30,000.00
100-5.1310.52.3700	EDUCATION & TRAINING COUNCIL	10,000.00
100-5.1310.52.3701	EDUCATION & TRAINING - MAYOR	1,000.00
100-5.1310.53.1101	OFFICE SUPPLIES	500.00
100-5.1310.53.1107	ELECTION SUPPLIES	0.00
100-5.1310.53.1400	BOOKS & PERIODICALS	0.00
100-5.1310.53.1710	MISCELLANEOUS	500.00
100-5.1310.57.9000	CONTINGENCIES	100,000.00
100-5.1310.61.1223	TRANSFER TO 10330	0.00
100-5.1310.61.1226	TRANSFER TO 12-640	0.00
100-5.1310.61.1227	TRANSFER TO 10-629	0.00
100-5.1310.61.1228	TRANSFER TO NORC15-2108	0.00
100-5.1310.61.2221	TRANSFER TO 09-079	0.00
100-5.1310.61.2230	TRANSFER TO DDA	0.00

PAGE TOTAL: 462,457.00

DEPT TOTAL: 462,457.00

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1330	CITY MANAGER	
100-5.1330.51.1100	REGULAR EMPLOYEES	58,262.00
100-5.1330.51.1300	OVERTIME	0.00
100-5.1330.51.2100	GROUP INSURANCE	543.00
100-5.1330.51.2200	FICA/MEDICARE CONTRIBUTNS	4,457.00
100-5.1330.51.2400	RETIREMENT CONTRIBUTIONS	7,574.00
100-5.1330.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.1330.51.2700	WORKER'S COMPENSATION	1,000.00
100-5.1330.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.1330.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.1330.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.1330.52.3205	TELEPHONE	0.00
100-5.1330.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.1330.52.3305	POSTAGE	0.00
100-5.1330.52.3400	PRINTING & BINDING	3,000.00
100-5.1330.52.3500	TRAVEL - CITY MANAGER	4,500.00
100-5.1330.52.3501	TRAVEL - ECONOMIC MANAGER	0.00
100-5.1330.52.3502	TRAVEL - PUBLIC RELATIONS	0.00
100-5.1330.52.3600	DUES & FEES	4,500.00
100-5.1330.52.3601	MOVING EXPENSE	0.00
100-5.1330.52.3700	EDU & TRAINING - CITY MGR	0.00
100-5.1330.52.3701	EDUC & TRAINING - ECONOMIC MGR	3,500.00
100-5.1330.52.3702	PUBLIC RELATIONS SERVICES	0.00
100-5.1330.52.3703	MEALS AND ENTERTAINING	1,000.00
100-5.1330.52.3704	DEVELOPMENT FAIR	4,000.00
100-5.1330.52.3705	EDUC & TRAINING - PUBLIC RELAT	0.00
100-5.1330.52.3850	CONTRACT LABOR	0.00
100-5.1330.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.1330.53.1101	OFFICE SUPPLIES	1,500.00
100-5.1330.53.1400	BOOKS & PERIODICALS	0.00
100-5.1330.53.1600	SMALL EQUIPMENT	0.00
100-5.1330.53.1710	MISCELLANEOUS	1,000.00
100-5.1330.54.2300	FURNITURE & FIXTURES	0.00
100-5.1330.54.2400	COMPUTERS	0.00
100-5.1330.55.1100	PERSONNEL COSTS	149,000.00CR
	PAGE TOTAL:	52,664.00CR
	DEPT TOTAL:	52,664.00CR

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 1510	GENERAL GOVERNMENT ADMIN	
100-5.1510.51.1100	REGULAR EMPLOYEES	154,467.00
100-5.1510.51.1300	OVERTIME	1,200.00
100-5.1510.51.1305	MAYOR AND COUNCIL	0.00
100-5.1510.51.1310	CITY AUTHORITIES	0.00
100-5.1510.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.1510.51.2100	GROUP INSURANCE	36,960.00
100-5.1510.51.2105	GROUP INSURANCE-RETIRES	48,000.00
100-5.1510.51.2200	FICA/MEDICARE CONTRIBUTNS	10,827.00
100-5.1510.51.2400	RETIREMENT CONTRIBUTIONS	10,839.00
100-5.1510.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.1510.51.2500	TUITION REIMBURSEMENT	5,250.00
100-5.1510.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.1510.51.2700	WORKER'S COMPENSATION	8,000.00
100-5.1510.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.1510.52.1206	PROF. SER. LEGAL C. CLERK	0.00
100-5.1510.52.1210	PROFESSIONAL SERV.-AUDIT	17,500.00
100-5.1510.52.1300	PROFESSIONAL SERV.-TECH	0.00
100-5.1510.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.1510.52.1305	PROFESSIONAL SERV.-OTHER	1,600.00
100-5.1510.52.1306	DRUG-FREE WORKPLACE	0.00
100-5.1510.52.1312	PROF. SERV. IT ASSESSMENT	0.00
100-5.1510.52.2200	REPAIRS & MAINT-BUILDINGS	0.00
100-5.1510.52.2201	REPAIRS & MAINT-VEHICLES	0.00
100-5.1510.52.2203	REPAIRS & MAINT-EQUIPMT	0.00
100-5.1510.52.2320	RENTAL OF EQUIP & VEHCL	0.00
100-5.1510.52.3100	INS, OTHER THAN EMP BEN	2,000.00
100-5.1510.52.3200	COMMUNICATIONS	0.00
100-5.1510.52.3201	CIVIC PARTICIPATION	0.00
100-5.1510.52.3205	TELEPHONE	0.00
100-5.1510.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.1510.52.3225	ACKNOWLEDGMENT	1,000.00
100-5.1510.52.3300	ADVERTISING	700.00
100-5.1510.52.3305	POSTAGE	5,800.00
100-5.1510.52.3400	PRINTING & BINDING	2,000.00
100-5.1510.52.3500	TRAVEL	7,000.00
100-5.1510.52.3501	TRAVEL - MAYOR	0.00
100-5.1510.52.3505	COUNCIL EXPENSES	0.00
100-5.1510.52.3515	MEDICAL SVGS ACCT EXPNS	0.00
100-5.1510.52.3600	DUES & FEES	1,000.00
100-5.1510.52.3700	EDUCATION & TRAINING	7,510.00
100-5.1510.52.3701	HR SPANISH CLASS TRAINING	0.00
100-5.1510.52.3725	EMPLOYEES BONDING	0.00
100-5.1510.52.3800	LICENSES	0.00
100-5.1510.52.3850	CONTRACT LABOR	10,000.00
100-5.1510.52.3876	WINNETT JAIL CONTRACT	0.00
100-5.1510.52.3915	CREDIT CARD CHARGES	45,000.00
100-5.1510.52.3920	BANK CHARGES	0.00

PAGE TOTAL: 377,153.00

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-5.1510.52.3925	CASH OVER/SHORT	0.00
100-5.1510.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.1510.53.1101	OFFICE SUPPLIES	13,000.00
100-5.1510.53.1107	ELECTION SUPPLIES	0.00
100-5.1510.53.1108	FIRST AID SUPPLIES	0.00
100-5.1510.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.1510.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.1510.53.1300	FOOD	0.00
100-5.1510.53.1400	BOOKS & PERIODICALS	500.00
100-5.1510.53.1600	SMALL EQUIPMENT	0.00
100-5.1510.53.1700	OTHER SUPPLIES	0.00
100-5.1510.53.1710	MISCELLANEOUS	800.00
100-5.1510.54.1100	LAND PURCHASE	0.00
100-5.1510.54.1110	WAY FINDING SIGNAGE	0.00
100-5.1510.54.1320	LOG CABIN RELOCATION/RENV	0.00
100-5.1510.54.2300	FURNITURE & FIXTURES	0.00
100-5.1510.54.2400	COMPUTERS	0.00
100-5.1510.54.2500	EQUIPMENT	0.00
100-5.1510.54.2501	UNRESERVED CAP.REPLAEMENT	0.00
100-5.1510.54.2525	2005 SPLOST ACCOUNT	0.00
100-5.1510.55.1100	PERSONNEL COSTS	240,230.00CR
100-5.1510.55.1105	NON-PERSONNEL COSTS	0.00
100-5.1510.56.1510	DEPRECIATION	0.00
100-5.1510.57.4000	BAD DEBTS	0.00
100-5.1510.57.4005	COLLECTION AGENCY FEES	0.00
100-5.1510.57.9000	CONTINGENCIES	0.00
100-5.1510.58.1100	PRINCIPAL-CAPITAL LEASE	0.00
	PAGE TOTAL:	225,930.00CR
	DEPT TOTAL:	151,223.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1535	INFORMATION TECHNOLOGY	
100-5.1535.51.1100	REGULAR EMPLOYEES	109,307.00
100-5.1535.51.1300	OVERTIME	0.00
100-5.1535.51.2100	GROUP INSURANCE	30,595.00
100-5.1535.51.2200	FICA/MEDICARE CONTRIBUTNS	8,362.00
100-5.1535.51.2400	RETIREMENT CONTRIBUTIONS	78.00
100-5.1535.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.1535.51.2700	WORKERS COMPENSATION	2,000.00
100-5.1535.52.1200	PROF.SER. COMM. DIRECTOR	0.00
100-5.1535.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.1535.52.1301	PROF SERV.-SOFTWARE & LIC	273,500.00
100-5.1535.52.1302	MISCELLANEOUS SOFTWARE	2,000.00
100-5.1535.52.1305	PROFESSIONAL SERV.-OTHER	265,400.00
100-5.1535.52.2325	RENTAL OF COMPUTER EQUIPMENT	156,000.00
100-5.1535.52.3100	INS. OTHER THAN EMP BENEFITS	1,000.00
100-5.1535.52.3201	CIVIC PARTICIPATION	0.00
100-5.1535.52.3205	TELEPHONE & INTERNET SERVICE	88,200.00
100-5.1535.52.3210	MOBILE COMMUNICATIONS	100,000.00
100-5.1535.52.3400	PRINTING & BINDING	0.00
100-5.1535.52.3500	TRAVEL	1,500.00
100-5.1535.52.3600	DUES & FEES	500.00
100-5.1535.52.3700	EDUCATION & TRAINING	4,500.00
100-5.1535.52.3850	CONTRACT LABOR	5,000.00
100-5.1535.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.1535.53.1101	OFFICE SUPPLIES	800.00
100-5.1535.53.1500	COMPUTERS NON-CAPITAL	0.00
100-5.1535.53.1505	CITY WIDE PRINTING SUPPLIES	30,000.00
100-5.1535.53.1506	NETWORK UPGRADE	0.00
100-5.1535.53.1600	SMALL EQUIPMENT	2,500.00
100-5.1535.53.1710	MISCELLANEOUS	0.00
100-5.1535.54.2400	COMPUTERS	0.00
100-5.1535.54.2403	OFFICE BUILT OUT/RENOVATI	0.00
100-5.1535.54.2404	MUNICIPAL DATA CENTER	0.00
100-5.1535.54.2405	DISASTER RECOVERY	0.00
100-5.1535.54.2406	FINANCIAL MGMT SOFTWARE	0.00
100-5.1535.54.2407	ACAD SOFTWARE	0.00
100-5.1535.54.2408	COMM DEVELOPMENT SOFTWARE	0.00
100-5.1535.54.2409	PD NETWORK SYSTEM	0.00
100-5.1535.54.2411	COMM DEVELOPMNT MOBILE APPLICA	0.00
100-5.1535.54.2500	EQUIPMENT	0.00
100-5.1535.55.1100	PERSONNEL COSTS	0.00
100-5.1535.58.1000	PRINCIPAL DELL LEASE	0.00
100-5.1535.58.2000	INTEREST DELL LEASE	0.00

PAGE TOTAL: 1,081,742.00

DEPT TOTAL: 1,081,742.00

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1540	HUMAN RESOURCES	
100-5.1540.51.1100	REGULAR EMPLOYEES	48,740.00
100-5.1540.51.1300	OVERTIME	0.00
100-5.1540.51.2100	GROUP INSURANCE	13,668.00
100-5.1540.51.2200	FICA/MEDICARE CONTRIBUTION	3,316.00
100-5.1540.51.2400	RETIREMENT CONTRIBUTION	300.00
100-5.1540.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.1540.51.2700	WORKER'S COMPENSATION	1,000.00
100-5.1540.52.1305	PROFESSIONAL SERV.-OTHER	5,600.00
100-5.1540.52.3100	INS. OTHER THAN EMP BENEFITS	1,000.00
100-5.1540.52.3201	CIVIC PARTICIPATION	0.00
100-5.1540.52.3225	ACKNOWLEDGMENT	0.00
100-5.1540.52.3250	HOSPITALITY	16,226.00
100-5.1540.52.3300	ADVERTISING	1,000.00
100-5.1540.52.3400	PRINTING & BINDING	500.00
100-5.1540.52.3500	TRAVEL	2,500.00
100-5.1540.52.3600	DUES & FEES	500.00
100-5.1540.52.3700	EDUCATION & TRAINING	1,500.00
100-5.1540.52.3850	CONTRACT LABOR	0.00
100-5.1540.53.1101	OFFICE SUPPLIES	500.00
100-5.1540.53.1400	BOOKS & PERIODICALS	250.00
100-5.1540.53.1710	MISCELLANEOUS	350.00
100-5.1540.54.2500	EQUIPMENT	0.00
100-5.1540.55.2200	CLAIMS-INSURANCE	0.00
	PAGE TOTAL:	97,450.00
	DEPT TOTAL:	97,450.00

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ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 2650	MUNICIPAL COURT	
100-5.2650.51.1100	REGULAR EMPLOYEES	180,169.00
100-5.2650.51.1300	OVERTIME	500.00
100-5.2650.51.1315	JUDGE & SOLICITOR SALARY	115,400.00
100-5.2650.51.1316	INTERPRETER SALARY	26,800.00
100-5.2650.51.1317	INDIGENT DEFENSE ATTORNEY	5,250.00
100-5.2650.51.1320	ACCRUED BENEFIT ADJUSTMT	0.00
100-5.2650.51.2100	GROUP INSURANCE	30,733.00
100-5.2650.51.2200	FICA/MEDICARE CONTRIBUTNS	23,701.00
100-5.2650.51.2400	RETIREMENT CONTRIBUTIONS	14,935.00
100-5.2650.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.2650.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.2650.51.2700	WORKER'S COMPENSATION	4,000.00
100-5.2650.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.2650.52.1208	INDIGENT DEFENSE FUND	0.00
100-5.2650.52.1215	PROF. SERV.-INTERPRETER	150.00
100-5.2650.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.2650.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.2650.52.2203	REPAIRS & MAINT-EQUIPMT	0.00
100-5.2650.52.2325	RENTAL OF COMPUTER EQUIP.	0.00
100-5.2650.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.2650.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.2650.52.3300	ADVERTISING	0.00
100-5.2650.52.3305	POSTAGE	0.00
100-5.2650.52.3400	PRINTING & BINDING	300.00
100-5.2650.52.3500	TRAVEL	6,175.00
100-5.2650.52.3600	DUES & FEES	400.00
100-5.2650.52.3700	EDUCATION & TRAINING	1,700.00
100-5.2650.52.3725	EMPLOYEES BONDING	0.00
100-5.2650.52.3800	LICENSES	0.00
100-5.2650.52.3850	CONTRACT LABOR	0.00
100-5.2650.52.3860	COURT COLLECTION EXPENSES	0.00
100-5.2650.52.3876	GWINNETT JAIL CONTRACT	0.00
100-5.2650.53.1101	OFFICE SUPPLIES	2,000.00
100-5.2650.53.1400	BOOKS & PERIODICALS	200.00
100-5.2650.53.1600	SMALL EQUIPMENT	0.00
100-5.2650.53.1710	MISCELLANEOUS	1,500.00
100-5.2650.54.2100	MACHINERY	0.00
100-5.2650.54.2300	FURNITURE & FIXTURES	0.00
100-5.2650.54.2400	COMPUTERS	0.00
100-5.2650.54.2500	EQUIPMENT	0.00
100-5.2650.55.1100	PERSONNEL COSTS	0.00
100-5.2650.55.1105	NON-PERSONNEL COSTS	0.00
100-5.2650.56.1000	DEPRECIATION	0.00

PAGE TOTAL: 415,413.00

DEPT TOTAL: 415,413.00

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 3200	POLICE DEPARTMENT	
100-5.3200.51.1100	REGULAR EMPLOYEES	2,441,830.00
100-5.3200.51.1300	OVERTIME	111,000.00
100-5.3200.51.1320	ACCRUED BENEFIT ADJUSTMT	0.00
100-5.3200.51.2100	GROUP INSURANCE	665,298.00
100-5.3200.51.2105	GROUP INSURANCE - RETIREES	60,800.00
100-5.3200.51.2200	FICA/MEDICARE CONTRIBUTNS	185,361.00
100-5.3200.51.2400	RETIREMENT CONTRIBUTIONS	174,493.00
100-5.3200.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.3200.51.2500	TUITION REIMBURSMNT	42,000.00
100-5.3200.51.2600	UNEMPLOYMENT INSURANCE	10,000.00
100-5.3200.51.2700	WORKER'S COMPENSATION	75,000.00
100-5.3200.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.3200.52.1300	PROFESSIONAL SERV.-TECH	0.00
100-5.3200.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.3200.52.1302	PROFESSIONAL SERV.-ENG.	0.00
100-5.3200.52.1305	PROFESSIONAL SERV.-OTHER	25,000.00
100-5.3200.52.1306	PROFESSIONAL SERV-CORR RISK	6,000.00
100-5.3200.52.2200	REPAIRS & MAINT-BUILDINGS	0.00
100-5.3200.52.2201	REPAIRS & MAINT-VEHICLES	100,000.00
100-5.3200.52.2203	REPAIRS & MAINT-EQUIPMT	6,500.00
100-5.3200.52.2204	REPAIRS & MAINT.-RADIOS	0.00
100-5.3200.52.2316	LEASE PAYMENTS-VEHICLES	0.00
100-5.3200.52.2320	RENTAL OF EQUIP & VEHCLE	500.00
100-5.3200.52.2325	RENTAL OF COMPUTER EQUIP.	0.00
100-5.3200.52.2330	RED-LIGHT CAMERA PROGRAM	0.00
100-5.3200.52.3100	INS, OTHER THAN EMP BEN	80,000.00
100-5.3200.52.3200	COMMUNICATIONS	0.00
100-5.3200.52.3205	TELEPHONE	0.00
100-5.3200.52.3206	INFORMANT FUND	0.00
100-5.3200.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.3200.52.3225	ACKNOWLEDGMENT	0.00
100-5.3200.52.3300	ADVERTISING	500.00
100-5.3200.52.3305	POSTAGE	500.00
100-5.3200.52.3400	PRINTING & BINDING	5,000.00
100-5.3200.52.3500	TRAVEL	10,000.00
100-5.3200.52.3600	DUES & FEES	5,000.00
100-5.3200.52.3700	EDUCATION & TRAINING	25,000.00
100-5.3200.52.3725	EMPLOYEES BONDING	0.00
100-5.3200.52.3800	LICENSES	0.00
100-5.3200.52.3810	ACCREDITATION EXPENSES	7,500.00
100-5.3200.52.3870	CRIMINAL INVESTIGATIONS	12,000.00
100-5.3200.52.3875	COMMUNITY POLICING	10,000.00
100-5.3200.52.3876	GWINNETT JAIL CONTRACT	0.00
100-5.3200.52.3877	EARLY RETIREMENT	0.00
100-5.3200.53.1100	GENERAL SUPPLIES-BUILDING	500.00
100-5.3200.53.1101	OFFICE SUPPLIES	5,000.00
100-5.3200.53.1102	SUPPORT SERVICES	20,000.00

PAGE TOTAL: 4,084,782.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-5.3200.53.1103	PATROL SUPPLIES	51,100.00
100-5.3200.53.1104	INMATE EXPENSE	0.00
100-5.3200.53.1105	K-9 SUPPLIES	2,500.00
100-5.3200.53.1106	UNIFORMS	40,000.00
100-5.3200.53.1108	FIRST AID SUPPLIES	0.00
100-5.3200.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.3200.53.1270	ENERGY-GASOLINE/DIESEL	140,000.00
100-5.3200.53.1300	FOOD	5,000.00
100-5.3200.53.1400	BOOKS & PERIODICALS	1,500.00
100-5.3200.53.1600	SMALL EQUIPMENT	5,000.00
100-5.3200.53.1705	FORFEIT. SEIZED FUNDS EXP	0.00
100-5.3200.53.1706	LOC LAW ENFRMNT GRNT EXP	0.00
100-5.3200.53.1710	MISCELLANEOUS	5,000.00
100-5.3200.54.1310	CITY HALL EXPANSION	0.00
100-5.3200.54.2100	MACHINERY	0.00
100-5.3200.54.2200	VEHICLES	179,368.00
100-5.3200.54.2300	FURNITURE & FIXTURES	0.00
100-5.3200.54.2400	COMPUTERS	0.00
100-5.3200.54.2500	EQUIPMENT	161,625.00
100-5.3200.54.2505	WEAPONS	0.00
100-5.3200.54.2506	TECHNOLOGY SOFTWARE COMPU	0.00
100-5.3200.54.2510	RADIOS	0.00
100-5.3200.55.1100	PERSONNEL COSTS	0.00
100-5.3200.56.1000	DEPRECIATION	0.00
	PAGE TOTAL:	591,093.00
	DEPT TOTAL:	4,675,875.00

7-22-16 4:30 PM G/L BUDGET REPORT
BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3800	E911 COMMUNICATIONS	
100-5.3800.51.1100	REGULAR EMPLOYEES	316,175.00
100-5.3800.51.1300	OVERTIME	42,000.00
100-5.3800.51.2100	GROUP INSURANCE	68,471.00
100-5.3800.51.2105	GROUP INSURANCE - RETIREES	0.00
100-5.3800.51.2200	FICA/MEDICARE CONTRIBUTION	23,729.00
100-5.3800.51.2400	RETIREMENT CONTRIBUTIONS	6,970.00
100-5.3800.51.2500	TUITION REIMBURSEMENT	10,500.00
100-5.3800.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.3800.51.2700	WORKERS COMPENSATION	10,000.00
100-5.3800.52.1301	PROF SERV. - SOFTWARE & LIC	66,500.00
100-5.3800.52.1305	PROFESSIONAL SERV.-OTHER	1,000.00
100-5.3800.52.3100	INS. OTHER THAN EMP BENEFITS	13,000.00
100-5.3800.52.3400	PRINTING & BINDING	0.00
100-5.3800.52.3700	EDUCATION & TRAINING	7,500.00
100-5.3800.53.1101	OFFICE SUPPLIES	2,000.00
100-5.3800.53.1600	SMALL EQUIPMENT	2,500.00
100-5.3800.54.2500	EQUIPMENT	104,727.00
100-5.3800.54.2510	RADIOS	0.00
100-5.3800.55.1100	PERSONNEL COSTS	0.00
	PAGE TOTAL:	675,572.00
	DEPT TOTAL:	675,572.00

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BUDGET : DR-DEPARTMENT REQUEST
 FUND : 100 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4100	PUBLIC WORKS	
100-5.4100.51.1100	REGULAR EMPLOYEES	423,841.00
100-5.4100.51.1300	OVERTIME	15,000.00
100-5.4100.51.1320	ACCRUED BENEFIT ADJUSTMT	0.00
100-5.4100.51.2100	GROUP INSURANCE	71,698.00
100-5.4100.51.2105	GROUP INSURANCE - RETIREES	5,000.00
100-5.4100.51.2200	FICA/MEDICARE CONTRIBUTNS	31,738.00
100-5.4100.51.2400	RETIREMENT CONTRIBUTIONS	30,116.00
100-5.4100.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.4100.51.2500	TUITION REIMBURSEMENT	10,500.00
100-5.4100.51.2600	UNEMPLOYMENT INSURANCE	10,000.00
100-5.4100.51.2700	WORKER'S COMPENSATION	10,000.00
100-5.4100.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.4100.52.1300	PROFESSIONAL SERV.-TECH	7,500.00
100-5.4100.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.4100.52.1302	PROFESSIONAL SERV.-ENG.	0.00
100-5.4100.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.4100.52.2130	CUSTODIAL	69,000.00
100-5.4100.52.2140	PARK MAINTENANCE	0.00
100-5.4100.52.2141	CITY WIDE-LANDSCAPE	125,000.00
100-5.4100.52.2142	PARK MAINTENANCE-CONTRACT	298,400.00
100-5.4100.52.2145	PARKS/CEMETARY/CIVIC	0.00
100-5.4100.52.2146	STORM WATER MGMT PROGRAM	0.00
100-5.4100.52.2200	REPAIRS & MAINT-BUILDINGS	131,400.00
100-5.4100.52.2201	REPAIRS & MAINT-VEHICLES	32,000.00
100-5.4100.52.2202	REPAIRS & MAINT.- GROUND	0.00
100-5.4100.52.2203	REPAIRS & MAINT-EQUIPMT	4,000.00
100-5.4100.52.2204	REPAIRS & MAINT.-RADIOS	0.00
100-5.4100.52.2205	SIDEWALK MAINTENANCE	0.00
100-5.4100.52.2208	REPAIRS & MAINT-EQ STREET	10,000.00
100-5.4100.52.2310	NORFOLK SOUTHERN RAILWAY	32,000.00
100-5.4100.52.2320	RENTAL OF EQUIP & VEHICLE	3,000.00
100-5.4100.52.2330	RENTAL/LEASE FLEET MGMT	90,000.00
100-5.4100.52.3100	INS, OTHER THAN EMP BEN	65,000.00
100-5.4100.52.3205	TELEPHONE	0.00
100-5.4100.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.4100.52.3250	HOSPITALITY	1,000.00
100-5.4100.52.3300	ADVERTISING	0.00
100-5.4100.52.3305	POSTAGE	1,200.00
100-5.4100.52.3400	PRINTING & BINDING	500.00
100-5.4100.52.3500	TRAVEL	4,700.00
100-5.4100.52.3600	DUES & FEES	1,200.00
100-5.4100.52.3700	EDUCATION & TRAINING	9,000.00
100-5.4100.52.3800	LICENSES	300.00
100-5.4100.52.3850	CONTRACT LABOR	170,000.00
100-5.4100.52.3852	CITY SOLID WASTE SERVICE	0.00
100-5.4100.52.3855	PHILLIPS CORRECTIONAL	0.00
100-5.4100.53.1100	GENERAL SUPPLIES-BUILDING	50,000.00
	PAGE TOTAL:	1,713,093.00

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ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
100-5.4100.53.1101	OFFICE SUPPLIES	5,800.00
100-5.4100.53.1106	UNIFORMS	8,000.00
100-5.4100.53.1108	FIRST AID SUPPLIES	1,500.00
100-5.4100.53.1109	GENERAL SUPPLIES-STREETS	20,000.00
100-5.4100.53.1110	GREEN INITIATIVE	2,000.00
100-5.4100.53.1111	OFFICE FURNITURE-NON CAP	12,000.00
100-5.4100.53.1210	ENERGY-WATER/SEWERAGE	24,000.00
100-5.4100.53.1220	ENERGY-NATURAL GAS	6,200.00
100-5.4100.53.1230	ENERGY-ELECTRICITY	33,000.00
100-5.4100.53.1270	ENERGY-GASOLINE/DIESEL	50,000.00
100-5.4100.53.1400	BOOKS & PERIODICALS	0.00
100-5.4100.53.1600	SMALL EQUIPMENT	7,500.00
100-5.4100.53.1700	OTHER SUPPLIES	0.00
100-5.4100.53.1710	MISCELLANEOUS	0.00
100-5.4100.54.1100	LAND	0.00
100-5.4100.54.1102	BAND SHELL	0.00
100-5.4100.54.1103	PINNACLE PROJECT 250	0.00
100-5.4100.54.1106	ROCK COLUMNS INSTALLATION	0.00
100-5.4100.54.1107	PK STRUCTURES (PAVILIONS)	0.00
100-5.4100.54.1108	COPIER	0.00
100-5.4100.54.1109	APPT. SERVER & SOFTWARE	0.00
100-5.4100.54.1215	FIRE TRUCK ENCLOSURE	0.00
100-5.4100.54.1305	MUNICIPAL COMPLEX	0.00
100-5.4100.54.1306	ART GALLERY EXPENSE	0.00
100-5.4100.54.1307	DEPOT EXTERIOR RENOVATION	0.00
100-5.4100.54.1310	CITY HALL	185,000.00
100-5.4100.54.1315	PUBLIC WORKS ADM BLDG	0.00
100-5.4100.54.1316	CHRISTMAS DECORATION PROJ	0.00
100-5.4100.54.1320	LOG CABIN RELOCATION/RENV	0.00
100-5.4100.54.1405	BUFORD HWY SCENIC IMPRVMT	0.00
100-5.4100.54.1410	99 CDBG WEST PEACHTREE ST	0.00
100-5.4100.54.1411	00 CDBG SUMMEROUR STREET	0.00
100-5.4100.54.1414	BENCHES AND TRASH CANS	0.00
100-5.4100.54.1415	PARK IMPROVEMENTS	0.00
100-5.4100.54.1416	PINNACLE PROJECT 250	0.00
100-5.4100.54.1417	PIB/HBR SIGN PROJECT	0.00
100-5.4100.54.1430	SIDEWALK EXPANSION PROG	0.00
100-5.4100.54.1441	PARK STREET SIDE IMPROV.	0.00
100-5.4100.54.1442	HUDDERSFIELD WAY	0.00
100-5.4100.54.2100	MACHINERY	0.00
100-5.4100.54.2200	VEHICLES	0.00
100-5.4100.54.2300	FURNITURE & FIXTURES	0.00
100-5.4100.54.2374	LMIG PROJECT	0.00
100-5.4100.54.2400	COMPUTERS	0.00
100-5.4100.54.2404	MUNICIPAL DATA CENTER	0.00
100-5.4100.54.2500	EQUIPMENT	18,500.00
100-5.4100.54.2510	RADIOS	0.00
100-5.4100.55.1100	PERSONNEL COSTS	87,240.00CR
100-5.4100.55.1105	NON-PERSONNEL COSTS	0.00
100-5.4100.56.1000	DEPRECIATION	0.00
PAGE TOTAL:		286,260.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-5.4100.58.1100	PRINCIPAL-CAPITAL LEASE	0.00
100-5.4100.58.2200	INTEREST-CAPITAL LEASE	0.00
100-5.4100.58.2300	INTER GOVT PYMT - GEN FND	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	1,999,353.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 6000	CULTURAL/RECREATION ADMIN	
100-5.6000.51.1100	REGULAR EMPLOYEES	67,480.00
100-5.6000.51.1300	OVERTIME	0.00
100-5.6000.51.2100	GROUP INSURANCE	0.00
100-5.6000.51.2200	FICA/MEDICARE CONTRIBUTNS	4,933.00
100-5.6000.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.6000.51.2500	TUITION REIMBURSEMENT	0.00
100-5.6000.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.6000.51.2700	WORKER'S COMPENSATION	1,000.00
100-5.6000.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.6000.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.6000.52.1306	PROFESSIONAL-SERV-OTHER-CA	0.00
100-5.6000.52.2200	REPAIRS & MAINT-BUILDINGS	0.00
100-5.6000.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.6000.52.3201	CIVIC PARTICIPATION	16,078.00
100-5.6000.52.3202	SUMMER CAMP PROGRAM	0.00
100-5.6000.52.3203	SENIOR CITIZEN PROGRAM	3,200.00
100-5.6000.52.3204	RECREATION PROGRAMS	0.00
100-5.6000.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.6000.52.3225	ACKNOWLEDGMENT	0.00
100-5.6000.52.3300	ADVERTISING	0.00
100-5.6000.52.3400	PRINTING & BINDING	0.00
100-5.6000.52.3500	TRAVEL - REC	0.00
100-5.6000.52.3501	TRAVEL - CA	0.00
100-5.6000.52.3600	DUES & FEES	0.00
100-5.6000.52.3602	DEPOSIT REFUNDS	0.00
100-5.6000.52.3700	EDUCATION & TRAINING	0.00
100-5.6000.52.3701	EDUCATION & TRAINING - CA	0.00
100-5.6000.52.3850	CONTRACT LABOR	0.00
100-5.6000.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.6000.53.1101	OFFICE SUPPLIES	0.00
100-5.6000.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.6000.53.1210	ENERGY-WATER/SEWERAGE	1,800.00
100-5.6000.53.1220	ENERGY-NATURAL GAS	2,000.00
100-5.6000.53.1230	ENERGY-ELECTRICITY	36,000.00
100-5.6000.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.6000.53.1600	SMALL EQUIPMENT	0.00
100-5.6000.53.1710	MISCELLANEOUS	0.00
100-5.6000.54.1313	COMMUNITY CENTER RENOVATI	0.00
100-5.6000.54.1314	COMMUNITY CENTER REPAIRS	0.00
100-5.6000.54.2300	FURNITURE & FIXTURES	0.00
100-5.6000.54.2401	ELEVATOR	0.00
100-5.6000.54.2500	EQUIPMENT	0.00
100-5.6000.55.1100	PERSONNEL COSTS	0.00

PAGE TOTAL: 133,991.00
DEPT TOTAL: 133,991.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 6200	PARKS ADMINISTRATION	
100-5.6200.51.1100	REGULAR EMPLOYEES	199,201.00
100-5.6200.51.1300	OVERTIME	14,000.00
100-5.6200.51.2100	GROUP	36,600.00
100-5.6200.51.2200	FICA/MEDICARE CONTRIBUTION	15,221.00
100-5.6200.51.2400	RETIREMENT CONTRIBUTION	4,633.00
100-5.6200.51.2500	TUITION REIMBURSEMENT	3,000.00
100-5.6200.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.6200.51.2700	WORKER'S COMPENSATION	2,000.00
100-5.6200.52.2142	PARK MAINTENANCE	84,200.00
100-5.6200.52.2200	REPAIRS & MAINT-BUILDING	10,000.00
100-5.6200.52.2201	REPAIRS & MAINT-VEHICLES	5,000.00
100-5.6200.52.2330	RENTAL/LEASE FLEET MGMT	16,000.00
100-5.6200.52.3100	INS. OTHER THAN EMP BENEFITS	1,000.00
100-5.6200.52.3201	CIVIC PARTICIPATION	83,000.00
100-5.6200.52.3250	HOSPITALITY	1,500.00
100-5.6200.52.3400	PRINTING & BINDING	1,000.00
100-5.6200.52.3500	TRAVEL	2,000.00
100-5.6200.52.3600	DUES & FEES	1,500.00
100-5.6200.52.3700	EDUCATION & TRAINING	4,000.00
100-5.6200.52.3850	CONTRACT LABOR	25,000.00
100-5.6200.53.1100	GENERAL SUPPLIES-BUILDING	2,000.00
100-5.6200.53.1101	OFFICE SUPPLIES	1,500.00
100-5.6200.53.1106	UNIFORMS	3,000.00
100-5.6200.53.1210	ENERGY-WATER/SEWERAGE	0.00
100-5.6200.53.1220	ENERGY-NATURAL GAS	0.00
100-5.6200.53.1230	ENERGY-ELECTRICITY	0.00
100-5.6200.54.1107	PARK STRUCTURES	0.00
100-5.6200.54.1415	PARK IMPROVEMENTS	9,000.00
100-5.6200.54.2500	EQUIPMENT	0.00

PAGE TOTAL: 524,855.00

DEPT TOTAL: 524,855.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7000	COMMUNITY DEVELOPMENT	
100-5.7000.51.1100	REGULAR EMPLOYEES	257,287.00
100-5.7000.51.1300	OVERTIME	500.00
100-5.7000.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.7000.51.2100	GROUP INSURANCE	40,489.00
100-5.7000.51.2105	GROUP INSURANCE - RETIREES	33,000.00
100-5.7000.51.2200	FICA/MEDICARE CONTRIBUTNS	19,455.00
100-5.7000.51.2400	RETIREMENT CONTRIBUTIONS	20,820.00
100-5.7000.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.7000.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.7000.51.2700	WORKER'S COMPENSATION	8,000.00
100-5.7000.52.1200	PROF.SER. COMM. DIRECTOR	0.00
100-5.7000.52.1201	PROF. SER. ARCHTICHUAL RE	0.00
100-5.7000.52.1202	PROF. SER. INSPECTOR	84,000.00
100-5.7000.52.1203	PROF.SER. 08/09 LCI	0.00
100-5.7000.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.7000.52.1207	PROF. SER. - TAD FUND	0.00
100-5.7000.52.1300	PROFESSIONAL SERV.-TECH	0.00
100-5.7000.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.7000.52.1302	PROFESSIONAL SERV.-ENG.	60,000.00
100-5.7000.52.1305	PROFESSIONAL SERV.-OTHER	30,000.00
100-5.7000.52.1306	PROFESSIONAL SERV-ANNEXATION	0.00
100-5.7000.52.1307	DESIGN GUIDE LINES	30,000.00
100-5.7000.52.1309	PROF. SERV. HISTORICAL PE	0.00
100-5.7000.52.1310	PROF. SERV. INVENTORY SUR	0.00
100-5.7000.52.1311	PROF. SER. COMP. PLAN	0.00
100-5.7000.52.1314	REDEVELOPMENT CID PLAN	0.00
100-5.7000.52.2145	PARKS/CEMETARY/CIVIC	0.00
100-5.7000.52.2201	REPAIRS & MAINT-VEHICLES	0.00
100-5.7000.52.2203	REPAIRS & MAINT-EQUIPMT	300.00
100-5.7000.52.3100	INS, OTHER THAN EMP BEN	3,000.00
100-5.7000.52.3201	CIVIC PARTICIPATION	0.00
100-5.7000.52.3205	TELEPHONE	0.00
100-5.7000.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.7000.52.3220	DOWNTOWN DEVELOPMENT	0.00
100-5.7000.52.3225	ACKNOWLEDGMENT	300.00
100-5.7000.52.3230	MARKETING PLAN	0.00
100-5.7000.52.3250	HOSPITALITY	1,200.00
100-5.7000.52.3300	ADVERTISING	2,000.00
100-5.7000.52.3305	POSTAGE	250.00
100-5.7000.52.3400	PRINTING & BINDING	1,500.00
100-5.7000.52.3500	TRAVEL	4,500.00
100-5.7000.52.3501	TRAVEL - ECONOMIC MANAGER	0.00
100-5.7000.52.3505	COUNCIL EXPENSES	0.00
100-5.7000.52.3510	BOARD MEMBER EXPENSES	1,000.00
100-5.7000.52.3600	DUES & FEES	1,600.00
100-5.7000.52.3601	DUES & FEES	0.00
100-5.7000.52.3700	EDUCATION & TRAINING	6,000.00

PAGE TOTAL: 605,701.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
100-5.7000.52.3701	EDUC & TRAINING - ECONOMIC MGR	0.00
100-5.7000.52.3850	CONTRACT LABOR	0.00
100-5.7000.52.3851	LIV CTRS INIT GRNT EXPND	0.00
100-5.7000.52.3853	BOARD APPRECIATION DINNER	1,000.00
100-5.7000.52.3915	CREDIT CARD CHARGES	0.00
100-5.7000.52.3920	BANK CHARGES	0.00
100-5.7000.52.3925	CASH OVER/SHORT	0.00
100-5.7000.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.7000.53.1101	OFFICE SUPPLIES	4,100.00
100-5.7000.53.1106	UNIFORMS	900.00
100-5.7000.53.1108	FIRST AID SUPPLIES	0.00
100-5.7000.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.7000.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.7000.53.1300	FOOD	0.00
100-5.7000.53.1400	BOOKS & PERIODICALS	1,000.00
100-5.7000.53.1600	SMALL EQUIPMENT	500.00
100-5.7000.53.1710	MISCELLANEOUS	500.00
100-5.7000.54.1100	LAND	0.00
100-5.7000.54.1110	WAY FINDING SIGNAGE	0.00
100-5.7000.54.1111	TREE GRANT	0.00
100-5.7000.54.1405	BUFORD HWY SCENIC IMPRVMT	0.00
100-5.7000.54.1411	00 CDBG SUMMEROUR STREET	0.00
100-5.7000.54.1413	01 CDBG LANGFORD ROAD	0.00
100-5.7000.54.1430	SIDEWALK EXPANSION PROG	0.00
100-5.7000.54.1450	NORCROSS STREETScape PROJ	0.00
100-5.7000.54.2200	VEHICLES	0.00
100-5.7000.54.2300	FURNITURE & FIXTURES	0.00
100-5.7000.54.2325	2008/2009 T.E. GRANT	0.00
100-5.7000.54.2350	2005 T.E.A. GRANT D.O.T.	0.00
100-5.7000.54.2370	LCI NORCROSS MASTER PLAN	0.00
100-5.7000.54.2374	LMIG PROJECT	0.00
100-5.7000.54.2375	LIVABLE CENTER INITIATIVE	22,000.00
100-5.7000.54.2400	COMPUTERS	0.00
100-5.7000.54.2500	EQUIPMENT	0.00
100-5.7000.55.1100	PERSONNEL COSTS	33,057.00CR
100-5.7000.55.1105	NON-PERSONNEL COSTS	0.00
100-5.7000.56.1000	DEPRECIATION	0.00
100-5.7000.57.2000	PAYMENTS OTHER AGENCIES	0.00

PAGE TOTAL: 3,057.00CR

DEPT TOTAL: 602,644.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7500	ECONOMIC DEVELOPMENT	
100-5.7500.51.1100	REGULAR EMPLOYEES	71,346.00
100-5.7500.51.1300	OVERTIME	0.00
100-5.7500.51.2100	GROUP INSURANCE	17,915.00
100-5.7500.51.2200	FICA/MEDICARE CONTRIBUTIONS	5,458.00
100-5.7500.51.2400	RETIREMENT CONTRIBUTION	8,435.00
100-5.7500.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.7500.51.2700	WORKER'S COMPENSATION	1,000.00
100-5.7500.52.1305	PROFESSIONAL SERV-OTHER	75,000.00
100-5.7500.52.3100	INS. OTHER THAN EMP BENEFITS	1,000.00
100-5.7500.52.3250	HOSPITALITY	7,000.00
100-5.7500.52.3300	ADVERTISING	12,000.00
100-5.7500.52.3305	POSTAGE	0.00
100-5.7500.52.3400	PRINTING & BINDING	12,000.00
100-5.7500.52.3500	TRAVEL	4,500.00
100-5.7500.52.3600	DUES & FEES	22,000.00
100-5.7500.52.3700	EDUCATION & TRAINING	2,500.00
100-5.7500.52.3702	PUBLIC RELATIONS SERVICE	0.00
100-5.7500.52.3850	CONTRACT LABOR	55,000.00
100-5.7500.53.1101	OFFICE SUPPLIES	400.00
100-5.7500.53.1400	BOOKS & PERIODICALS	200.00
100-5.7500.53.1710	MISCELLANEOUS	0.00
	PAGE TOTAL:	296,254.00
	DEPT TOTAL:	296,254.00

7-22-16 4:30 PM G/L BUDGET REPORT
BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 9000	TRANSFERS	
100-5.9000.61.1210	TRANS. FROM GENERAL FUND	0.00
100-5.9000.61.1225	TRANSFER TO SPLOST FUND	0.00
100-5.9000.61.1275	TRANS TO HOTEL/MOTEL TAX	0.00
100-5.9000.61.1505	TRANSFER TO WATER/SEWER	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	11,173,087.00
	NET REVENUES/EXPENDITURES:	0.00

Hotel/Motel

Summary

The Norcross Welcome Center and Museum is a place for locals and tourists to learn about our city's rich history as well as its modern attractions. Visitors will find historic documents, photographs and newspapers housed at the Welcome Center, see the many artifacts in the Baseball Museum attesting to our local record-breaking baseball history and the oldest fire truck in Gwinnett County in the Fire Station Museum that is located adjacent to us.

We provide printed materials about nearby attractions of interest, maps of the Norcross and the metro area, and walking tour brochures of the historic homes in town. Stop by soon to learn more about the people and places of old Norcross or to pick up information on where to eat, shop, and play in and around our historic city.

The Welcome Center and Museum hosts regular speakers, exhibits, and events that are both informative and enjoyable. The Norcross Welcome Center staff work hard to bring these opportunities to Norcross' residents and our visitors that will both enrich and provide an opportunity for the city to showcase its outstanding quality of life.

Norcross' PR & Marketing Department works to make sure the resources, information and networks are in place to help citizens play, engage and create an exciting community that earns its reputation as "a place to imagine."

Budget Highlights

The 2016-2017 budget decreased by 4% compared to the 2015-2016 budget.

BUDGET SUMMARY

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Actual	Actual	Actual	Budget	Requested
Personal Services	\$ 79,178	\$ 101,392	\$ 60,804	\$ 109,655	\$ 142,821
Purchased/Contract Serv.	\$ 353,898	\$ 420,613	\$ 247,206	\$ 647,090	\$ 587,580
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 2,522	\$ -	\$ -	\$ -	\$ -
Interfund/ Interdepartmental	\$ -	\$ 144,867	\$ -	\$ -	\$ -
	\$ 435,598	\$ 666,872	\$ 308,010	\$ 756,745	\$ 730,401

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
275-31.4100	HOTEL/MOTEL	676,445.00CR
275-36.1000	INTEREST REVENUES	1,000.00CR
275-38.9000	OTHER (MISCELLANEOUS REVENUE)	500.00CR
275-38.9010	ART WORK REVENUE	0.00
275-38.9500	ALLOCATED FROM PRIOR YEAR	52,456.00CR
275-39.1100	TRANS FROM GENERAL FUND	0.00
275-39.1540	TRANSFER FROM SOLID WASTE	0.00
	PAGE TOTAL:	730,401.00CR
	TOTAL:	730,401.00CR
	TOTAL REVENUES:	730,401.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7540	HOTEL MOTEL	
275-5.7540.51.1110	REGULAR EMPLOYEES	105,982.00
275-5.7540.51.1300	OVERTIME	0.00
275-5.7540.51.2100	GROUP INSURANCE	19,546.00
275-5.7540.51.2200	FICA/MEDICARE CONTRIBUTION	8,081.00
275-5.7540.51.2400	RETIREMENT CONTRIBUTION	6,212.00
275-5.7540.51.2600	UNEMPLOYMENT INSURANCE	1,000.00
275-5.7540.51.2700	WORKER'S COMPENSATION	2,000.00
275-5.7540.52.1305	PROFESSIONAL SERV.-OTHER	0.00
275-5.7540.52.1306	PROFESSIONAL SERV.-CVB	177,000.00
275-5.7540.52.3201	CIVIC PARTICIPATION	0.00
275-5.7540.52.3231	MARKETING	0.00
275-5.7540.52.3235	WELCOME CENTER	0.00
275-5.7540.52.3236	PR EVENTS	248,500.00
275-5.7540.52.3237	MEDIA PLACEMENT	0.00
275-5.7540.52.3238	DESIGN	0.00
275-5.7540.52.3239	TOURISM PRODUCT DEVELOPMENT	57,330.00
275-5.7540.52.3300	EVENTS GRANTS	27,000.00
275-5.7540.52.3400	PRINTING & BINDING	0.00
275-5.7540.52.3700	EDUCATION & TRAINING	0.00
275-5.7540.52.3850	CONTRACT LABOR	0.00
275-5.7540.52.3855	EVENTS - ENTMT/PERFORMERS	77,750.00
275-5.7540.53.1101	OFFICE SUPPLIES	0.00
275-5.7540.54.1110	WAY FINDING SIGNAGE	0.00
275-5.7540.54.1312	HISTORY CENTER	0.00
275-5.7540.54.2300	FURNITURE & FIXTURES	0.00
275-5.7540.57.2000	PAYMENT TO OTHER AGENCIES	0.00
275-5.7540.61.6100	TRANSFER TO GENERAL FUND	0.00
275-5.7540.61.6500	TRANSFER TO STORM WATER	0.00
275-5.7540.61.6505	TRANSFER TO WATER/SEWER	0.00
275-5.7540.61.6510	TRANSFER TO ELECTRIC FUND	0.00
	PAGE TOTAL:	730,401.00
	TOTAL:	730,401.00
	TOTAL EXPENDITURES:	730,401.00
	NET REVENUES/EXPENDITURES:	0.00

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

Special Funds

Summary

The City of Norcross has five Special Revenue Funds. These funds are designated for special use and special projects. The 2014 SPLOST fund is used to fund Capital Projects. Hotel/Motel funds are designated to promote tourism. The Federal Seized Drug Funds are used to assist in combating drugs in the community. Technology Sur-charge funds are used to support the technology demands on the city such as purchasing computers and software. Funds allocated to The Downtown Development Authority, is allocated to support the development of the city downtown.

Budget Highlights

2014 SPLOST 2016-2017 budget increased by 64% compared to the 2015-2016 budget.

Hotel/Motel 2016-2017 budget decreased by 4% compared to the 2015-2016 budget.

Federal Seized Fund 2016-2017 budget decreased by 53% compared to the 2015-2016 budget.

Technology Sur-Charge 2016-2017 budget increased by 37% compared to the 2015-2016 budget.

Downtown Development Authority 2016-2017 budget decreased by 3% compared to the 2015-2016 budget.

Overall, the Special Fund 2016-2017 budget increased by 31% compared to the 2015-2016 budget

BUDGET SUMMARY

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Actual	Actual	Actual	Budget	Requested
2014 SPLOST	\$ -	\$ -	\$ 1,100,000	\$ 2,655,368	\$ 4,340,786
Hotel/Motel	\$ 435,598	\$ 666,872	\$ 308,010	\$ 756,745	\$ 730,401
Federal Seized Drug Fund	\$ 353,898	\$ 420,613	\$ 247,206	\$ 647,090	\$ 302,547
Technology Sur-Charge	\$ 69,972	\$ 69,917	\$ 44,988	\$ 69,250	\$ 95,000
Downtown Development Authority	\$ 36,798	\$ 63,748	\$ 99,417	\$ 148,039	\$ 144,406
	\$ 896,266	\$ 1,221,150	\$ 1,799,621	\$ 4,276,492	\$ 5,613,140

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
213-34.2104	POLICE FED. SEIZED DRUG	0.00
213-34.2105	POLICE FEDERAL GRANT REVENUE	0.00
213-35.1360	PROCEEDS FROM SALE OF PROPERTY	0.00
213-35.2000	FORFEITURES AWARDED	0.00
213-36.1000	INTEREST REVENUE	0.00
213-38.9000	OTHER (MISCELLANEOUS REV)	0.00
213-38.9500	BUDGETED FUND BALANCE	302,547.00CR
	PAGE TOTAL:	302,547.00CR
	TOTAL:	302,547.00CR
	TOTAL REVENUES:	302,547.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3210	FEDERAL SEIZED DRUG	
213-5.3210.52.1301	PROF SERV. SOFTWARE & LIC	0.00
213-5.3210.52.1305	PROFESSIONAL SERV.-OTHER	0.00
213-5.3210.52.3500	TRAVEL	0.00
213-5.3210.53.1105	K-9 SUPPLIES	0.00
213-5.3210.53.1106	UNIFORMS	0.00
213-5.3210.53.1600	SMALL EQUIPMENT	0.00
213-5.3210.53.1601	FEDERAL SEIZE FUND EXPENSES	302,547.00
213-5.3210.54.2200	VEHICLE	0.00
213-5.3210.54.2225	DRUG DOG K-9	0.00
213-5.3210.54.2400	COMPUTERS	0.00
213-5.3210.54.2500	EQUIPMENT	0.00
213-5.3210.54.2505	WEAPONS	0.00
	PAGE TOTAL:	302,547.00
	TOTAL:	302,547.00
	TOTAL EXPENDITURES:	302,547.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
217-32.1111		0.00
217-35.1176	COURT TECH SUR-CHARGE	0.00
217-35.1191	POLICE TECHNOLOGY SURCHAR	0.00
217-35.1192	MARSHAL TECHNOLOGY SURCHA	0.00
217-35.1193	TECHNOLOGY SURCHRG REVENU	0.00
217-35.1194	CITY WIDE TECH SURCHRG RV	95,000.00CR
217-36.1000	INTEREST REVENUES	0.00
217-38.9500	BUDGETED FUND BALANCE	0.00
	PAGE TOTAL:	95,000.00CR
	TOTAL:	95,000.00CR
	TOTAL REVENUES:	95,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1535	TECHNOLOGY SURCHARGE	
217-5.1535.52.3200	COMMUNICATIONS	0.00
217-5.1535.52.3700	EDUCATION & TRAINING	0.00
217-5.1535.52.3850	CONTRACT LABOR	47,500.00
217-5.1535.53.1101	OFFICE SUPPLIES	0.00
217-5.1535.53.1600	SMALL EQUIPMENT	47,500.00
217-5.1535.54.2506	COURT TECHNOLOGY COMPUTER	0.00
217-5.1535.54.2507	POLICE TECHNOLGY COMPUTE	0.00
217-5.1535.54.2508	MARSHAL TECHNOLOGY COMPUT	0.00
217-5.1535.54.2509	CITY WIDE TECH & COMPUTER	0.00
217-5.1535.54.2510	POLICE TECH RADIOS	0.00
	PAGE TOTAL:	95,000.00
	TOTAL:	95,000.00
	TOTAL EXPENDITURES:	95,000.00
	NET REVENUES/EXPENDITURES:	0.00

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
340-34.1303	2014 SPLOST REVENUE	4,340,786.00CR
340-36.1000	INTEREST REVENUE	0.00
340-38.9500	BUDGETED NET ASSET	0.00
340-39.1100	TRANSFER FROM GENERAL FUND	0.00
	PAGE TOTAL:	4,340,786.00CR
	TOTAL:	4,340,786.00CR
	TOTAL REVENUES:	4,340,786.00CR

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BUDGET : DR-DEPARTMENT REQUEST
FUND : 340 2014 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4220	ROADS & STREETS	
340-5.4220.54.1433	ROADS & STREETS	3,289,921.00
	PAGE TOTAL:	3,289,921.00
	DEPT TOTAL:	3,289,921.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4960	2014 SPLOST	
340-5.4960.54.1305	ADMINISTRATION FACILITY	910,865.00
340-5.4960.54.1431	PARKING	40,000.00
340-5.4960.61.1100	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	950,865.00
	DEPT TOTAL:	950,865.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 6000	RECREATION	
340-5.6000.54.1434	RECREATION	100,000.00
	PAGE TOTAL:	100,000.00
	DEPT TOTAL:	100,000.00
	TOTAL EXPENDITURES:	4,340,786.00
	NET REVENUES/EXPENDITURES:	0.00

Downtown Development Authority

Summary

The Development Authority is dedicated to the development, growth and preservation of all business areas and work to advance projects.

The Development Authority has turned its promotional efforts to attracting economic development into the downtown area and expanding development toward Buford Highway. In doing so, they are integrating the appropriate parts of the 2030 Comprehensive Plan, 2010 Parking Study, Town Center LCI, Redevelopment Overlay District, Gwinnett Village CID plan for Buford Highway, and additional input from the citizens of Norcross.

Seven-member authority with four-year terms. Candidates for the DDA Board must be a taxpayer in the City of Norcross or must own or operate a business in the City and reside in Gwinnett County.

Budget Highlights

The 2016-2017 budget increased by 26% compared to the 2015-2016 budget.

BUDGET SUMMARY

Downtown Development Authority

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Actual	Actual	Actual	Budget	Requested
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -
Purchased/Contract Serv.	\$ 32,033	\$ 23,988	\$ 56,642	\$ 62,334	\$ 78,167
Supplies	\$ -	\$ -	\$ 38	\$ -	\$ 9,500
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Other Costs	\$ -	\$ 14,391	\$ 47,239	\$ 47,239	\$ 47,239
Debt Service	\$ 4,765	\$ 4,368	\$ 4,868	\$ 4,868	\$ 4,500
	\$ 36,798	\$ 42,747	\$ 108,787	\$ 114,441	\$ 144,406

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
230-33.6007	INTERGOV. TRANS. TO DDA	0.00
230-33.6100	INTERGOV. REV. GWINNETT	0.00
230-36.1000	INTEREST REVENUES	50.00CR
230-38.1000	RENTS & ROYALTIES-BOSTIC ST	3,000.00CR
230-38.1001	LOAN REPAYMENT TO DDA	7,120.00CR
230-38.1002	RENT & ROYALTIES-LWP	0.00
230-38.1003	RENTS & ROYALTIES-LIONHEART	9,600.00CR
230-38.1004	RENT & ROYALTIES-THE BAIG FIRM	2,800.00CR
230-38.1005	RENT & ROYALTIES-PRINT SOLVER	4,800.00CR
230-38.1006	RENT & ROYALTIES-CHRIS COLLINS	4,800.00CR
230-38.1007	RENT & ROYALTIES-BIG FAKE WEDD	0.00
230-38.1008	RENT & ROYALTIES-THE LASH GIRL	6,000.00CR
230-38.1009	RENTS & ROYALTIES-JOHN OUTLER	16,500.00CR
230-38.1010	RENTS & ROYALTIES-MRN CHURCH	5,400.00CR
230-38.1011	CHASES GRILL & WINGERY	36,000.00CR
230-38.1012	NAM PROPERTY-LA PROVIDENCIA	12,000.00CR
230-38.1013	NAM PROPERTY-VIANI'S BRIDAL	0.00
230-38.1014	ELM STREET MANAGEMENT	0.00
230-38.1015	XOLIN LLC	6,900.00CR
230-38.5003	LIONHEART UTILITIES	0.00
230-38.9000	OTHER (MISCELLANEOUS REV)	5,000.00CR
230-38.9500	BUDGETED FUND BALANCE	24,436.00CR
230-39.1100	TRANSFER FROM GENERAL FUND	0.00
230-39.2200	PROPERTY SALE	0.00
230-39.3000	PROCEEDS FROM NOTES PAYAB	0.00
	PAGE TOTAL:	144,406.00CR
	TOTAL:	144,406.00CR
	TOTAL REVENUES:	144,406.00CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7550	DOWNTOWN DEVELOPMENT AUTH	
230-5.7550.52.1205	PROFESSIONAL SERV.-LEGAL	10,000.00
230-5.7550.52.1240	INSURANCE	2,667.00
230-5.7550.52.3100	INS, OTHER THAN EMP BEN	0.00
230-5.7550.52.3200	DESIGN/ENGINEERING	5,000.00
230-5.7550.52.3201	CIVIC PARTICIPATION	0.00
230-5.7550.52.3220	FACADE GRANTS	10,000.00
230-5.7550.52.3230	MARKETING PLAN - SPECIAL PROJ	0.00
230-5.7550.52.3231	DESIGN COMMITTEE	2,000.00
230-5.7550.52.3232	PROMOTION COMMITTEE	8,000.00
230-5.7550.52.3233	ECONOMIC DEV. COMMITTEE	0.00
230-5.7550.52.3234	ORGANIZATION COMMITTEE	0.00
230-5.7550.52.3250	HOSPITALITY	2,400.00
230-5.7550.52.3300	PROMOTION & ADVERTISING	0.00
230-5.7550.52.3310	DOWNTOWN MANAGER EXPENSES	3,000.00
230-5.7550.52.3320	EVENT EXPENSES - DOWNTOWN MGR	1,000.00
230-5.7550.52.3400	DEVELOPMENT	3,000.00
230-5.7550.52.3500	TRAVEL	2,700.00
230-5.7550.52.3600	ADMIN DUES, M&E EXPENSES	900.00
230-5.7550.52.3650	SPONSORSHIPS & CONTRIBUTIONS	5,000.00
230-5.7550.52.3700	EDUCATION & TRAINING	10,000.00
230-5.7550.52.3850	CONTRACT LABOR	0.00
230-5.7550.52.3920	BANK CHARGES	0.00
230-5.7550.53.1710	MISCELLANEOUS	1,000.00
230-5.7550.54.1432	FACADE PROGRAM	0.00
230-5.7550.57.4000	BAD DEBT EXPENSE	0.00
230-5.7550.57.9000	CONTINGENCIES	47,239.00
230-5.7550.58.1300	PRINCIPAL-LOAN PAYMENT-DCA	3,600.00
230-5.7550.58.1301	LOANS-CITY LOAN & INTEREST	0.00
230-5.7550.58.2300	INTEREST-LOAN PAYMENT-DCA	900.00
	PAGE TOTAL:	118,406.00
	DEPT TOTAL:	118,406.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7551	DDA-COTTON GIN	
230-5.7551.52.1205	PROFESSIONAL SERV.-LEGAL	2,000.00
230-5.7551.52.1305	PROFESSIONAL SERV.-OTHER	1,500.00
230-5.7551.52.2130	CUSTODIAL	4,000.00
230-5.7551.52.2200	REPAIRS & MAINT-BUILDINGS	5,000.00
230-5.7551.52.2202	REPAIRS & MAINT.-GROUNDS	0.00
230-5.7551.53.1100	GENERAL SUPPLIES-BUILDING	1,000.00
230-5.7551.53.1210	ENERGY-WATER/SEWERAGE	5,000.00
230-5.7551.53.1230	ENERGY-ELECTRICITY	1,500.00
230-5.7551.53.1710	MISCELLANEOUS	1,000.00
230-5.7551.54.1200	LEASEHOLD IMPROVEMENTS	5,000.00
230-5.7551.54.1201	LEASEHOLD IMPROVEMENTS-CGIN AP	0.00
	PAGE TOTAL:	26,000.00
	DEPT TOTAL:	26,000.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7552	NAM PROPERTY-DDA	
230-5.7552.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
230-5.7552.52.1305	PROFESSIONAL SERV.-OTHER	0.00
230-5.7552.52.2200	REPAIRS & MAINT-BUILDING	0.00
230-5.7552.52.2202	REPAIRS & MAINT.-GROUNDS	0.00
230-5.7552.52.3852	SOLID WASTE SERVICE	0.00
230-5.7552.53.1100	GENERAL SUPPLIES-BUILDING	0.00
230-5.7552.53.1210	ENERGY-WATER/SEWERAGE	0.00
230-5.7552.53.1230	ENERGY-ELECTRICITY	0.00
230-5.7552.53.1710	MISCELLANEOUS	0.00
230-5.7552.54.1200	LEASEHOLD IMPROVEMENTS	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00
	TOTAL EXPENDITURES:	144,406.00
	NET REVENUES/EXPENDITURES:	0.00

Enterprise Fund

Summary

The infrastructure of the City of Norcross is maintained by the Director and staff of the Public Works, Utilities & Parks Department. The responsibilities of the department include the maintenance of utilities, such as power, storm water, and sanitation.

The City of Norcross is a proud member of MEAG (Municipal Electric Authority of Georgia) which is a public power authority made up of 49 Georgia municipalities who produce and distribute their own power. MEAG was formed to help keep rates competitive for all of its members. Norcross services 4200 customers and maintains 84 miles of electric lines. While most of the City's territory is within the borders of Norcross, the City is allowed to bid on projects that have a load of 900 kW or more. The City of Norcross has partnered with Electric Cities of Georgia and GE to launch and develop the "Grid IQ" system for its customers. The bundle consists of AMI (Automated Metering Infrastructure) meters installed throughout the system. These meters can be read more accurately using wireless technology. This keeps the meters read in a timely manner as well as advises when a meter is experiencing any issues.

The storm water utility falls under the purview of the Public Works and Utilities Department. A storm water fee is charged to control and improve the discharge of water from property to meet EPD standards. The fees are used to improve and maintain drainage, to reduce flooding, property damage and to comply with new state and federal regulations. The City of Norcross worked hard to create a fair and equitable storm water fee schedule.

In 1988, Norcross converted from a City operated solid waste collection system to a privately operated system. The City offers refuse collection through a contractual agreement with Advanced Disposal for both residential and business collection. Residential collection is done once weekly at the curb. Back door or side yard pickup is provided to residential customers who are disabled. Medical certification is required for this service. Commercial dumpster customers may be serviced from one to six times per week based on the volume of waste generated.

Budget Highlights

Storm Water 2016-2017 budget increased by 23% compared to the 2015-2016 budget.

Electric 2016-2017 budget decreased by 19% compared to the 2015-2016 budget.

Sanitation 2016-2017 budget increased by 7% compared to the 2015-2016 budget.

BUDGET SUMMARY

Storm Water

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Actual	Actual	Actual	Budget	Requested
Personal Services	\$ 127,989	\$ 199,513	\$ 111,733	\$ 252,798	\$ 250,580
Purchased/Contract Serv.	\$ 106,575	\$ 84,557	\$ 88,088	\$ 194,550	\$ 247,150
Supplies	\$ 17,038	\$ 22,099	\$ 11,252	\$ 28,153	\$ 45,053
Capital Outlay	\$ -	\$ -	\$ 22,425	\$ 98,666	\$ 203,503
Interfund/Interdmtl	\$ 150,800	\$ 118,883	\$ 23,621	\$ 147,711	\$ 137,593
Depreciation	\$ 80,308	\$ 41,751	\$ 16,378		
Other Financing Uses		\$ 143,853			
	\$ 482,710	\$ 610,656	\$ 273,497	\$ 721,878	\$ 883,879

Electric

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Actual	Actual	Actual	Budget	Requested
Personal Services	\$ 527,695	\$ 764,317	\$ 426,857	\$ 640,996	\$ 882,295
Purchased/Contract Serv.	\$ 250,713	\$ 533,851	\$ 314,946	\$ 1,474,325	\$ 857,775
Supplies	\$ 9,623,226	\$ 10,472,805	\$ 7,647,275	\$ 11,427,650	\$ 9,124,800
Capital Outlay	\$ 16,887	\$ -	\$ -	\$ 41,000	\$ 110,974
Interfund/Interdmtl	\$ 193,515	\$ 188,301	\$ 215,407	\$ 248,250	\$ 719,977
Depreciation/Amortization	\$ 489,553	\$ 258,989	\$ 192,690	\$ -	\$ -
Other Financing Uses	\$ 957,000	\$ (28,437)	\$ -	\$ 529,795	
	\$ 12,058,589	\$ 12,189,826	\$ 8,797,175	\$ 14,362,016	\$ 11,695,821

Sanitation

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	Actual	Actual	Actual	Budget	Requested
Personal Services	\$ 2,713	\$ 29,055	\$ 2,940	\$ 29,010	\$ 27,450
Purchased/Contract Serv.	\$ 1,787,979	\$ 1,772,535	\$ 1,304,898	\$ 2,229,521	\$ 2,351,478
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund/Interdmtl	\$ 47,428	\$ 79,044	\$ 30,722	\$ 121,348	\$ 165,026
Other Financing Uses	\$ 178,298				
	\$ 2,016,418	\$ 1,880,634	\$ 1,338,560	\$ 2,379,879	\$ 2,543,954

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
500-31.6300	STORM WATER REVENUE	716,000.00CR
500-33.6120	INTERGOV'T REC-STATE OF GA	0.00
500-34.1301	REVENUE REIMBURSE REFUND	0.00
500-36.1000	INTEREST INCOME	0.00
500-38.9000	OTHER (MISCELLANEOUS REVO	0.00
500-38.9500	BUDGETED NET ASSETS	0.00
500-39.1275	TRANSFER FROM HOTEL-MOTEL	0.00
500-39.1540	TRANSFER FROM SOLID WASTE	0.00
500-39.3505	TRANSFER FROM WATER/SEWER	0.00
	PAGE TOTAL:	716,000.00CR
	TOTAL:	716,000.00CR
	TOTAL REVENUES:	716,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4320	STORM WATER	
500-5.4320.51.1100	REGULAR EMPLOYEES	154,367.00
500-5.4320.51.1300	OVERTIME	6,000.00
500-5.4320.51.2100	GROUP INSURANCE	47,121.00
500-5.4320.51.2105	GROUP INSURANCE-RETIREEES	0.00
500-5.4320.51.2200	FICA/MEDICARE CONTRIBUTIO	18,923.00
500-5.4320.51.2400	RETIREMENT CONTRIBUTIONS	18,169.00
500-5.4320.51.2500	TUITION REIMBURSMENT	4,500.00
500-5.4320.51.2600	UNEMPLOYMENT INSURANCE	500.00
500-5.4320.51.2700	WORKER'S COMPENSATION	1,000.00
500-5.4320.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
500-5.4320.52.1210	PROFESSIONAL SERV-AUDIT	3,000.00
500-5.4320.52.1302	PROFESSIONAL SERV. - ENG.	41,500.00
500-5.4320.52.2146	STORM WATER MGMT PROGRAM	8,500.00
500-5.4320.52.2147	STORM WATER MGMT FEES	0.00
500-5.4320.52.2201	REPAIRS & MAINT-VEHICLES	10,000.00
500-5.4320.52.2203	REPAIRS & MAINT - EQUIPMENT	4,000.00
500-5.4320.52.2209	REPAIRS & MAINT STORM WTR	5,000.00
500-5.4320.52.2330	RENTAL/LEASE FLEET MGMT	27,000.00
500-5.4320.52.3100	INS. OTHER THAN EMP BEN	5,000.00
500-5.4320.52.3210	MOBILE COMMUNICATIONS	0.00
500-5.4320.52.3305	POSTAGE	10,650.00
500-5.4320.52.3400	PRINTING & BINDING	4,000.00
500-5.4320.52.3500	TRAVEL	3,500.00
500-5.4320.52.3600	DUES & FEES	1,000.00
500-5.4320.52.3700	EDUCATION & TRAINING	4,000.00
500-5.4320.52.3850	CONTRACT LABOR	142,121.00
500-5.4320.52.3851	REFUNDS/CREDITS DUE	0.00
500-5.4320.52.3920	CREDIT CARD CHARGES	5,000.00
500-5.4320.53.1100	GENERAL SUPPLIES	11,000.00
500-5.4320.53.1101	OFFICE SUPPLIES	1,500.00
500-5.4320.53.1106	UNIFORMS	6,953.00
500-5.4320.53.1210	ENERGY - WATER/SEWERAGE	5,000.00
500-5.4320.53.1220	ENERGY - NATURAL GAS	1,000.00
500-5.4320.53.1230	ENERGY - ELECTRICITY	10,000.00
500-5.4320.53.1270	ENERGY-GASOLINE/DIESEL	9,600.00
500-5.4320.53.1400	BOOKS & PERIODICALS	0.00
500-5.4320.53.1600	SMALL EQUIPMENT	3,500.00
500-5.4320.53.1710	MISCELLANEOUS	1,500.00
500-5.4320.54.1400	INFRASTRUCTURE	0.00
500-5.4320.54.2200	VEHICLES	0.00
500-5.4320.54.2500	EQUIPMENT	3,503.00
500-5.4320.54.2502	CAPITAL RESERVE	0.00
500-5.4320.54.2503	STORM WATER IMPROVEMENT	0.00
500-5.4320.55.1100	PERSONNEL COSTS	137,593.00
500-5.4320.56.1000	DEPRECIATION	0.00
500-5.4320.61.1505	TRANSFER TO WATER/SEWER	0.00
	PAGE TOTAL:	716,000.00

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

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BUDGET : DR-DEPARTMENT REQUEST
FUND : 500 STORM WATER FUND
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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
500-5.4320.61.4000	RESIDUAL EQUITY	0.00
	PAGE TOTAL:	0.00
	TOTAL:	716,000.00
	TOTAL EXPENDITURES:	716,000.00
	NET REVENUES/EXPENDITURES:	0.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
510-33.6100	INTERGOVERNMENTAL-MEAG CREDITS	0.00
510-34.4310	ELECTRIC SALES	11,537,296.00CR
510-34.4311	ELECTRIC DIVIDENDS	0.00
510-34.4312	ELECTRIC DIVIDENDS-CAPITAL PRJ	0.00
510-34.4315	CUSTOMER CHOICE SALES	0.00
510-34.4320	FACILITY CHARGE	0.00
510-34.4325	FEEDER CHARGE	0.00
510-34.4330	MEAG TELECOM PROJECT	0.00
510-34.4331	POLE ATTACHMENT CHARGE	19,000.00CR
510-34.4335	METER CHARGES	0.00
510-34.4340	LATE FEES - ELECTRIC	120,000.00CR
510-34.4345	CONNECTION CHARGE	0.00
510-34.9000	BAD CHECK FEES	0.00
510-34.9305	LATE FEES - RECONNECT FEES	19,525.00CR
510-34.9310	NOTICE FEES	0.00
510-34.9315	PROCESSING FEES	0.00
510-36.1000	INTEREST INCOME	0.00
510-36.1100	NET CHANGE IN INVESTMENT	0.00
510-37.1000	SYSTEM CONTRIBUTIONS	0.00
510-38.9000	OTHER (MISCELLANEOUS REV)	0.00
510-38.9100	VENDOR'S COMPENSATION	0.00
510-38.9500	BUDGETED NET ASSETS	0.00
510-39.1275	TRANSFER FROM HOTEL-MOTEL	0.00
510-39.1540	TRANSFER FROM SOLID WASTE	0.00
510-39.2100	SALE OF FIXED ASSETS	0.00
	PAGE TOTAL:	11,695,821.00CR
	TOTAL:	11,695,821.00CR
	TOTAL REVENUES:	11,695,821.00CR

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ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 4610	ELECTRIC	
510-5.4610.51.1100	REGULAR EMPLOYEES	512,736.00
510-5.4610.51.1300	OVERTIME	33,000.00
510-5.4610.51.1320	ACCRUED SALARIES ADJSTMT	0.00
510-5.4610.51.2100	GROUP INSURANCE	165,344.00
510-5.4610.51.2105	GROUP INSURANCE - RETIREES	32,000.00
510-5.4610.51.2200	FICA/MEDICARE CONTRIBUTNS	57,838.00
510-5.4610.51.2400	RETIREMENT CONTRIBUTIONS	62,527.00
510-5.4610.51.2450	ACCRUED BENEFITS ADJUST	0.00
510-5.4610.51.2500	TUITION REIMBURSMENTS	7,850.00
510-5.4610.51.2600	UNEMPLOYMENT INSURANCE	2,000.00
510-5.4610.51.2700	WORKER'S COMPENSATION	9,000.00
510-5.4610.52.1205	PROFESSIONAL SERV.-LEGAL	5,000.00
510-5.4610.52.1210	PROFESSIONAL SERV.-AUDIT	15,000.00
510-5.4610.52.1300	PROFESSIONAL SERV.-TECH	0.00
510-5.4610.52.1301	PROF. SERV.-SFTWRE & LIC	0.00
510-5.4610.52.1302	PROFESSIONAL SERV.-ENG.	5,000.00
510-5.4610.52.1305	PROFESSIONAL SERV.-OTHER	4,000.00
510-5.4610.52.2201	REPAIRS & MAINT-VEHICLES	19,000.00
510-5.4610.52.2203	REPAIRS & MAINT-EQUIPMENT	7,500.00
510-5.4610.52.2204	MAINT. & REPAIR-RADIOS	0.00
510-5.4610.52.2310	RENTAL OF LAND & BUILDING	0.00
510-5.4610.52.2320	RENTAL OF EQUIP & VEHCL	7,000.00
510-5.4610.52.2330	RENTAL/LEASE FLEET MGMT	34,000.00
510-5.4610.52.3100	INS, OTHER THAN EMP BEN	56,000.00
510-5.4610.52.3205	TELEPHONE	0.00
510-5.4610.52.3210	MOBILE COMMUNICATIONS	3,000.00
510-5.4610.52.3250	HOSPITALITY	1,500.00
510-5.4610.52.3300	ADVERTISING	0.00
510-5.4610.52.3305	POSTAGE	30,000.00
510-5.4610.52.3400	PRINTING & BINDING	35,000.00
510-5.4610.52.3500	TRAVEL	33,750.00
510-5.4610.52.3600	DUES & FEES	8,000.00
510-5.4610.52.3700	EDUCATION & TRAINING	14,025.00
510-5.4610.52.3800	LICENSES	0.00
510-5.4610.52.3850	CONTRACT LABOR	150,000.00
510-5.4610.52.3851	ELEC. LINE-LABOR/MATERIAL	60,000.00
510-5.4610.52.3852	CONTRACT LABOR - SMART METERS	340,000.00
510-5.4610.52.3900	OTHER (PURCHASED SRVCS)	0.00
510-5.4610.52.3915	CREDIT CARD CHARGES	30,000.00
510-5.4610.52.3920	BANK SERVICE CHARGES	0.00
510-5.4610.53.1100	GENERAL SUPPLIES & MAT	325,000.00
510-5.4610.53.1101	OFFICE SUPPLIES	2,500.00
510-5.4610.53.1106	UNIFORMS	9,000.00
510-5.4610.53.1111	OFFICE FURNITURE NON-CAP	0.00
510-5.4610.53.1210	ENERGY-WATER/SEWER	10,000.00
510-5.4610.53.1220	ENERGY-NATURAL GAS	5,000.00

PAGE TOTAL: 2,091,570.00

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
510-5.4610.53.1230	ENERGY-ELECTRICITY	160,000.00
510-5.4610.53.1270	ENERGY-GASOLINE/DIESEL	20,000.00
510-5.4610.53.1276	SCADA COMMUNICATIONS	0.00
510-5.4610.53.1400	BOOKS & PERIODICALS	0.00
510-5.4610.53.1530	INV PCH FOR RSALE-ELECTR	8,524,805.00
510-5.4610.53.1535	INCENTIVE PROGRAM	0.00
510-5.4610.53.1540	MEAG TELECOM CHARGES	0.00
510-5.4610.53.1600	SMALL EQUIPMENT	9,800.00
510-5.4610.53.1700	OTHER SUPPLIES	53,695.00
510-5.4610.53.1710	MISCELLANEOUS	5,000.00
510-5.4610.54.1447	CUSTOM CHOICE SYSTEM UPGRADES	20,000.00
510-5.4610.54.1448	ELECTRIC SYSTEM MAPPING	15,000.00
510-5.4610.54.1449	ELECTRIC SVC EXTENSION	0.00
510-5.4610.54.1450	CUSTOMER CHOICE BUILDOUTS	0.00
510-5.4610.54.1451	ELECTRIC LINES MATERIAL	0.00
510-5.4610.54.1453	LINE RENOVATION	0.00
510-5.4610.54.1454	MEAG TELECOM PROJECT	0.00
510-5.4610.54.1455	STERLING BROOK	0.00
510-5.4610.54.1457	SAHARA HEIGHT	0.00
510-5.4610.54.1458	SUB 6 TRAGET HOME DEPOT	0.00
510-5.4610.54.2100	MACHINERY	0.00
510-5.4610.54.2200	VEHICLES	49,300.00
510-5.4610.54.2300	FURNITURE & FIXTURES	0.00
510-5.4610.54.2301	TRENCHER EQUIPMENT	0.00
510-5.4610.54.2500	EQUIPMENT	26,674.00
510-5.4610.54.2510	RADIOS	0.00
510-5.4610.55.1100	PERSONNEL COSTS	252,145.00
510-5.4610.55.1105	NON-PERSONNEL COSTS	0.00
510-5.4610.56.1000	DEPRECIATION	0.00
510-5.4610.57.4000	BAD DEBTS	0.00
510-5.4610.61.1505	TRANSFER FROM WATER/SEWER	0.00
510-5.4610.61.2100	TRANSFER TO GENERAL FUND	0.00
510-5.4610.61.2101	DIVIDEND TRANSFER TO GEN FUND	467,832.00
510-5.4610.61.2102	TRANSFER TO THE GENERAL FUND	0.00
PAGE TOTAL:		9,604,251.00
TOTAL:		11,695,821.00
TOTAL EXPENDITURES:		11,695,821.00
NET REVENUES/EXPENDITURES:		0.00

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
540-34.4110	SOLID WASTE FEES	2,500,156.00CR
540-34.4195	LATE FEES - SOLID WASTE	24,000.00CR
540-34.9300	BAD CHECK FEES	0.00
540-34.9310	NOTICE FEES	19,798.00CR
540-34.9315	CONNECTION FEES	0.00
540-36.1000	INTEREST EARNED	0.00
540-38.9000	OTHER (MISCELLANEOUS REV)	0.00
540-38.9500	BUDGETED NET ASSETS	0.00
	PAGE TOTAL:	2,543,954.00CR
	TOTAL:	2,543,954.00CR
	TOTAL REVENUES:	2,543,954.00CR

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4510	SANITATION	
540-5.4510.51.2100	GROUP INSURANCE	16,158.00
540-5.4510.51.2200	FICA/MEDICARE CONTRIBUTION	5,050.00
540-5.4510.51.2400	RETIREMENT CONTRIBUTION	6,242.00
540-5.4510.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
540-5.4510.52.1210	PROFESSIONAL SERV.-AUDIT	0.00
540-5.4510.52.1305	PROFESSIONAL SERV.-OTHER	0.00
540-5.4510.52.2201	REPAIRS & MAINT - VEHICLES	0.00
540-5.4510.52.3100	INSURANCE EXPENSE	0.00
540-5.4510.52.3300	ADVERTISING	0.00
540-5.4510.52.3305	POSTAGE	0.00
540-5.4510.52.3850	CONTRACT LABOR	2,328,631.00
540-5.4510.52.3852	CITY SOLID WASTE SERVICE	22,847.00
540-5.4510.53.1270	ENERGY - GASOLINE/DIESEL	0.00
540-5.4510.55.1100	PERSONNEL COSTS	165,026.00
540-5.4510.55.1105	NON-PERSONNEL COSTS	0.00
540-5.4510.57.4000	BAD DEBTS	0.00
540-5.4510.61.2100	TRANSFER TO GENERAL FUND	0.00
540-5.4510.61.2275	TRANSFER TO HOTEL/MOTEL TAX	0.00
540-5.4510.61.2500	TRANSFER TO STORM WATER	0.00
540-5.4510.61.2505	TRANSFER TO WATER/SEWER	0.00
540-5.4510.61.2510	TRANSFER TO ELECTRIC	0.00
540-5.4510.61.4000	RESIDUAL EQUITY	0.00
	PAGE TOTAL:	2,543,954.00
	TOTAL:	2,543,954.00
	TOTAL EXPENDITURES:	2,543,954.00
	NET REVENUES/EXPENDITURES:	0.00



City of Norcross 2016-2017 Capital



Prepared by:
KAREN SLATON-DIXON, DIRECTOR
GENERAL GOVERNMENT ADMINISTRATION

65 Lawrenceville Street • Norcross, Georgia 30071
Telephone: (770) 448-2122 • Fax: (770) 448-5945 • Website www.norcrossga.net

2016-2017 Capital Requests

Public Works

	Approved	Denied
Stratos DMT-400 Asphalt Distributor Diesel	\$ 18,500.00	X
Interior Painting at City Hall	\$ 125,000.00	50,000.00
PW Foundation Repairs	\$ 250,000.00	135,000.00
	\$ 393,500.00	\$185,000.00

Parks Administration

Shaded structure for playground (Summerour Park 40' x 40')	\$ 13,100.00	13,100.00	2016 SPLOST
Shaded structure for playground (Summerour Park 30' x 30')	\$ 12,631.00	DELETED	
Digital Mapping & Cemetery Roster Services	\$ 9,000.00	9,000.00	
Cemetery Landscape & Construction	\$ 20,000.00		X
	\$ 54,731.00	\$9,000.00	

Storm Water

Concrete Mixer	\$ 3,503.00	3,500.00	
Pipe Relining (Queens Court, Cochran Drive, Atlantic Blvd., Exeter, & Crossing Point) ROADS & STREETS SPLOST	\$ 200,000.00		2016 SPLOST
	\$ 203,503.00	\$3,500.00	

Electric Fund

Mini-Excavator and Trailer	\$ 49,300.00	49,300.00	
Hammer Head Ground Piercing Tool	\$ 5,000.00	5,000.00	
Air Compressor	\$ 21,674.00	21,674.00	
	\$ 75,974.00	\$75,974.00	

Police Department

Protech Intruder G2 Level IIIA Shields (4)	\$ 12,400.00	12,400.00	
Tactical Vesta & Ceramic Plates for Tactical Vests (10)	\$ 26,500.00	26,500.00	
Replacement of Mounted Radios APX6500 (6)	\$ 28,019.00	28,019.00	
Replacement of Portable Radios APX6000/Equipment (16)	\$ 74,535.00	74,535.00	
Purchase Network/Video Camera AXIS P3367-V	\$ 5,000.00	5,000.00	
Purchase four (4) 2017 Ford SUV for Patrol	\$ 179,368.00	179,368.00	
Purchase three (3) WatchGuard Digital In-Car Video Systems	\$ 15,171.00	15,171.00	
	\$ 340,993.00	\$340,993.00	

Communications

Replace Base Station (36-month lease ending 11/1/18 @ \$8727.12 x 12)	\$ 104,726.00	\$104,726.00	
--	---------------	---------------------	--

	REQUESTED	APPROVED
Total General Fund Request:	\$ 893,950.00	\$ 534,993.00
Total General Fund Request: Reimbursed by the County		\$ 104,726.00
Total Storm Water Fund:	\$ 203,503.00	\$ 3,500.00
Total Electric Fund:	\$ 75,974.00	\$ 75,974.00
Total 2016 SPLOST Roads & Streets		\$ 200,000.00
Total 2016 SPLOST Recreation		\$ 13,100.00

7/22/2016

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

PROPOSED 5 YR CAPITAL PLAN
****Item and/or project over \$2000**

City of Norcross, Georgia

Fund: 100
 Department: Police 3200 Date: _____
 Submitted by: Bill Grogan
 Department Head
 Reviewed by: Karen Slaton-Dixon
 Administrative Services/Finance Director

Description	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Building					
Computer Equipment					
Machinery					
Office Furniture/Equipment					
Vehicles	179,368	227,573	205,319	152,034	211,515
Infrastructure					
Other Equipment	16,171				
Other	166,510	12,000			
TOTAL CAPITAL REQUEST	360,049	239,573	205,319	152,034	211,515

FY 2016-2017

Description	Expenditure	Approved	Funding Source
Protech Intruder G2 Level IIIA Shields (4)	12,400		
Tactical Vests & Ceramic Plates for Tactical Vests (10 each)	26,500		
Replacement of Mounted Radios APX6500 (6)	28,019		
Replacement of Portable Radios APX6000/Equipment (16)	74,536		
Purchase Network/Video Camera AXIS P3367-V	5,000		
Purchase four (4) 2017 Ford SUV for Patrol	179,368		
Purchase three (3) WatchGuard Digital In-Car Video Systems	16,171		
Purchase Wanco Variable Message Sign	19,056		
	<u>\$360,049</u>	<u>\$0</u>	

FY 2017-2018

Description	Requested	Approved	Funding Source
Stalker Lidar XLR-C Unit	12,000		
Purchase five (5) 2018 Ford SUV; 3 Patrol, 1 CSI, 1 K9	227,573		
	<u>\$239,573</u>	<u>\$0</u>	

FY 2018-2019

Description	Requested	Approved	Funding Source
Purchase five (5) 2019 Ford SUV's for Patrol	205,319		
	<u>\$205,319</u>	<u>\$0</u>	

FY 2019-2020

Description	Requested	Approved	Funding Source
Purchase four (4) 2020 Ford Sedan; CID, 1 Ford SUV for Patrol	152,034		
	<u>\$152,034</u>	<u>\$0</u>	

FY 2020-2021

Description	Requested	Approved	Funding Source
Purchase five (5) 2021 Ford SUV for Patrol	211,515		
	<u>\$211,515</u>	<u>\$0</u>	

Attachment: 2016-2017 Budget Document (16-4429 : FY 2016 - 2017 Budget Review)

2017 NORCROSS POLICE VEHICLE EQUIPMENT QUOTE

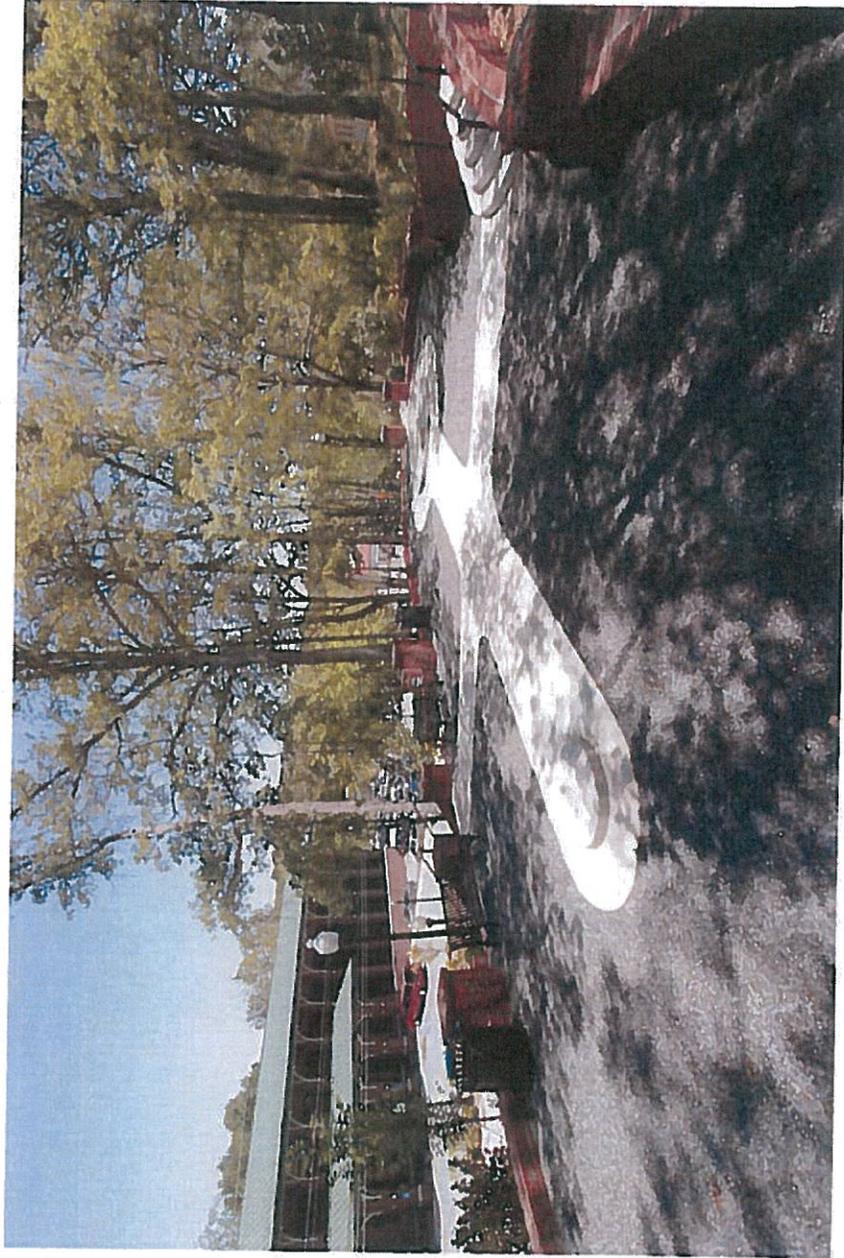
2017 Ford Interceptor SUV, Police Package w/ballistic driver side door - \$29, 810.00

- 1- Pro Guard recessed, center sliding window panel - \$759.96
- 1- Setina window barrier, SUV Interceptor - \$226.31
- 1- Setina aluminum door panels - \$159.96
- 1- Setina expanded metal rear cage/ cargo barrier - \$394.31
- 1- Setina TPO seat with center pull belt system - \$789.60
- 1- Havis 21 " standard console, interceptor SUV - \$352.34
- 1- Havis armrest external mount - \$60.86
- 1- Havis 2-1 dual cup holder 4" - \$37.04
- 1- Havis 8.5" heavy duty telescoping pole, side mount - \$149.06
- 1- Havis action adapters, heavy duty, tilt, swivel, w/short handle - \$277.74
- 1- Havis Charge Guard power management system - \$83.16
- 1- Havis docking station, power supply - \$180.46
- 2- Havis Mic. Clip and bracket - \$\$22.06
- 1- Whelen 100/200 w/scan lock self-contained siren/switch - \$380.00
- 2- Whelen, Whe-Liberty II light bar, 48" - \$1430.00
- 4- Whelen ION series interior/exterior super LED, blue-102.00
- 1- Whelen dominator 8 TIR3 blue, w/brackets - \$444.00
- 1- Whelen 100 W compact black composite speaker - \$192.00
- 1- Setina aluminum w/ 4 LED light heads - \$902.12
- 1- Rhino push bumper w/ side lights and markers - \$512.00
- 2- Santa Cruz universal rifle gun rack/locks- \$290.00
- 3- WatchGuard 4RE in car video camera system- \$5,057.00
- 1- Labor. 18 hrs. plus shipping & freight - \$1480.00
- 1- Vehicle police markings. reflective decals Dave Bennett- \$750.00

Total for one vehicle and equipment - \$44,841.98 --- (4 vehicles - \$179,367.92)

NPD quote: 5/4/16, ARO

SUSTAINABLE NORCROSS REQUEST



FY17 and Ongoing:

<u>Contributes to ARC Measure #</u>	<u>Item</u>	<u>Qty</u>	<u>Amount</u>	<u>Total</u>	<u>Notes</u>
ALL 37	Sustainability Manager Commute Option for Carpoolers	1	\$ 56,250.00	\$ 56,250.00	Fulltime Department Head - New Department of Sustainability (See job description.) \$30 / month - \$3,000 Included in City Budget
66 & 67	Marketing	1	\$ 2,500.00	\$ 2,500.00	Marketing materials for the City of Norcross event booths. (May be included in the City Budget.)
66 & 67	Sustainability Norcross Education Facility	1	\$ 15,000.00	\$ 15,000.00	Annual maintenance of the Johnson Dean Park - Water Building.
	Annual Total		\$	\$ 73,750.00	

Projects for FY17-FY19:

<u>Contributes to ARC Measure #</u>	<u>Item</u>	<u>Qty</u>	<u>Amount</u>	<u>Total</u>	<u>Notes</u>
69	Recycle Can Decals	20	\$ 20.00	\$ 400.00	Decal for the existing event recycle rolling carts to aid the public and out of town attendees in determining which carts are for waste and which are for recycling.
69	Permanent Recycling Containers	10	\$ 1,000.00	\$ 10,000.00	Provide containers for the high traffic areas downtown and the public parks.
68	Sustainability Plan	800	\$ 35.00	\$ 28,000.00	Develop a 10-year plan to guide the direction of sustainability decisions. (3 months 2 people \$35 / hr)
8	Energy Strategy	1960	\$ 35.00	\$ 68,600.00	Develop a 10-year energy plan for the City, which can result in energy savings. (6 months 2 people \$35 / hr)
34	Forest Master Plan	1	\$ 60,000.00	\$ 60,000.00	Outsourced developed forest plan for the City.
30	Green Roof	200	\$ 20.00	\$ 4,000.00	20'x10' demonstration green roof in the Discovery Garden.
16	Solar Power	1	\$ 35,000.00	\$ 35,000.00	Usable 5kW photovoltaic system.
66 & 67	Walking Tour Promotion	1	\$ 10,000.00	\$ 10,000.00	Educational materials for walking tour with QR Codes linked to information provided on Norcrossga.net.
	Total		\$	\$ 216,000.00	

Job Description for the Chief Sustainability Officer:

- Act as the City's leading environmental sustainability resource for the community and its citizens. Create and implement educational campaigns and activities which promote environmental stewardship among members of the City of Norcross.
- Oversee continuing maintenance and implementation of ARC Green Communities certification.
- Identify, review and assess the City departments' current sustainability services and programs within City departments.
- Develop a comprehensive sustainability plan for the City that encompasses current goals, best practices, and moves the City towards the next step of a more environmentally sustainable future.
- In collaboration with departments, evaluate, enhance, and develop metric systems that monitor and assess progress towards achieving performance goals at all appropriate organizational levels.
- Develop and implement marketing and educational programs that inspire the community to embrace environmental sustainability practices and sustainable development.
- Coordinate activities with departments that accomplish all levels of conservation and sustainable development within the city to include green purchasing, energy conservation, solid waste recycling, green building, resource and water conservation, greenhouse gas reduction, renewable resources, government funding, and environmental reporting metrics.
- Perform forecasting and cost/benefit analysis to enable executive City leadership to make informed decisions that focus on optimizing social and environmental impacts of sustainability program initiatives.
- Serve as a skilled facilitator who works collaboratively with boards and commissions, committees, or other governing boards to develop strategic direction and integrate the City's sustainability policy and practice. Develop partnerships and work with community members, organizations and other government agencies to establish a citywide sustainability program and to integrate sustainable practices.



City of Norcross

65 Lawrenceville Street
 Norcross, GA 30071
 P. 770-448-2122
 F. 770-242-0824

Legislation Details (With Text)

File#: 2016-4423 **Version:** A
Type: Agenda Item **Status:**
File Created: 6/20/2016 **In Control:** Planning and Zoning
On Agenda: 8/1/2016 6:30 PM **Status:** Scheduled
Title: REZ2016-0005: 285 Autry Street

Sponsors:

Code Sections:

Attachments:

1. [REZ2016-0005 Staff Report](#)

History:		
07/06/16	Planning and Zoning	APPROVED WITH CONDITIONS (SENT
07/18/16	Policy Work Session	APPROVED

Title

REZ2016-0005: 285 Autry Street

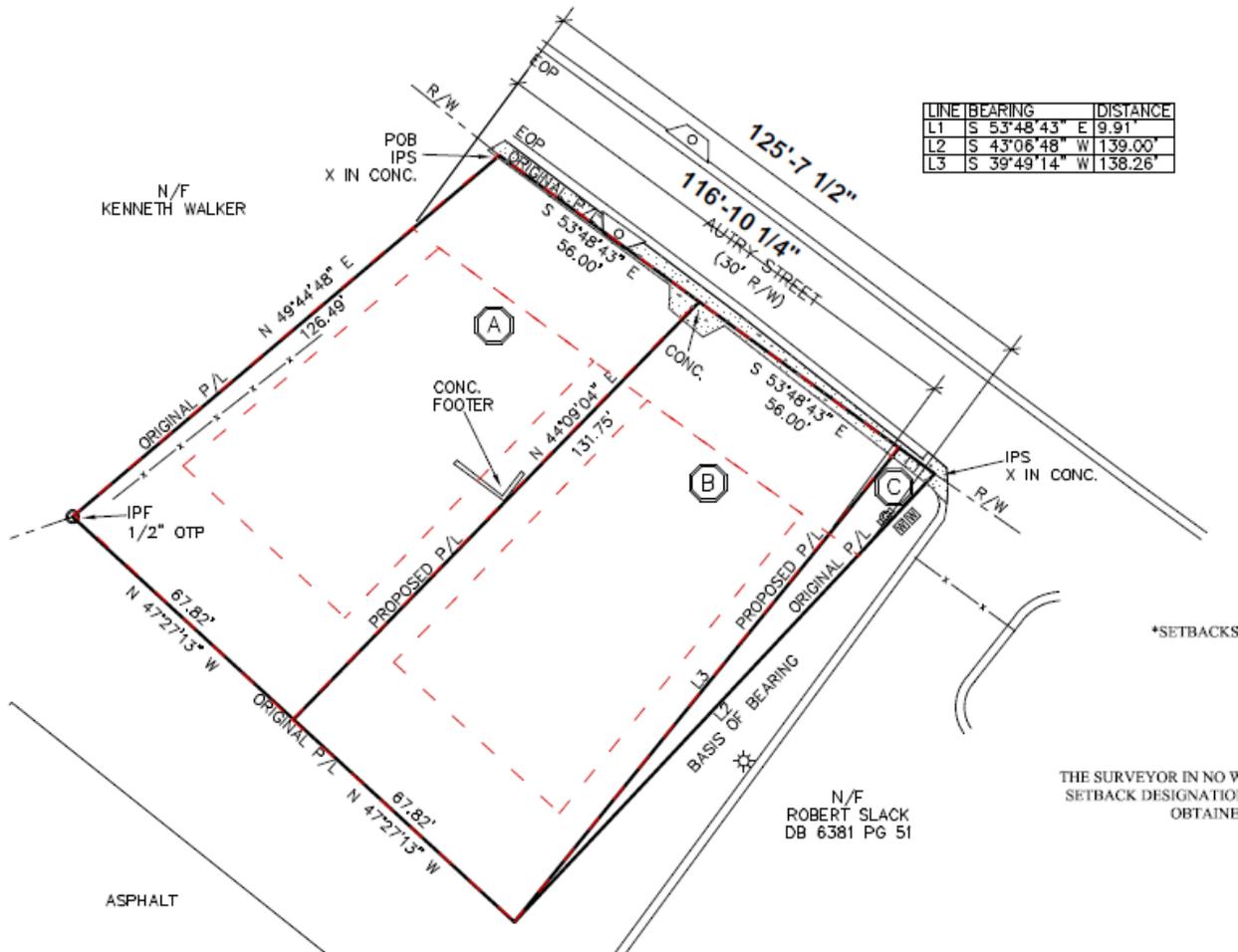
Drafter

Jon Davis

Motion

A motion to Approve/Deny Rezoning Application REZ2016-0005 from R-75 to R-65 to allow development of lots on the parcel.

Site Plan:



1. The area is currently zoned R75.
2. The applicant is requesting that the lot be rezoned to R65. To be subdivided as shown.
3. The lots as shown have a larger square footage than the requirement for R65.
4. The yard setbacks meet the requirements of the R65 zoning and allow a proper amount of space for new home construction
5. The applicant seeks a variance in lot width to approximately 58'5" at the building setback line.

Staff Recommendation:

The applicant is requesting the approval of the rezoning to allow the development of two lots on parcel. The staff is recommending, should the board vote for approval that the lot be subject to conditions as follows:

1. No variance will be allowed for front, side, or rear setbacks.
2. Submittal of Site Plan to scale showing existing and proposed improvements as part of the building permit process.
3. Allowable uses must comply with R65 zoning ordinance, or any less restrictive residential zone.

Attachment: REZ2016-0005 Staff Report (16-4423 : Rezoning)



City of Norcross

65 Lawrenceville Street
Norcross, GA 30071

P. 770-448-2122

F. 770-242-0824

Legislation Details (With Text)

File#: 2016-4426 **Version:** A
Type: Agenda Item **Status:** Agenda Ready
File Created: 7/12/2016 **In Control:** Policy Work Session
On Agenda: 7/18/2016 6:30 PM **Status:** Scheduled
Title: Streets Resurfacing, PWUP 16-05

Sponsors:

Code Sections:

Attachments:

1. [Agenda Item - Streets Resurfacing - PWUP 16-05](#)
2. [Contractor Agreement, Streets Resurfacing - PWUP 16-05](#)
3. [2016 LMIG Project Approved](#)

Title
Streets Resurfacing, PWUP 16-05

Drafter
Mary Beth Bender

Motion

A motion to Approve/Deny the attached contract with ShepCo Paving, Inc to provide resurfacing and millings services in the amount of \$142,395 funded by LMIG.

Rakestraw St. and Westberry Lane.

Agenda item - Streets Resurfacing - PWUP 16-05

Contractor Agreement, Streets Resurfacing - PWUP 16-05

2016 LMIG Project Approved



PUBLIC WORKS, UTILITIES & PARKS
MARY BETH BENDER, DIRECTOR

TO: Mayor and City Council
 FROM: Mary Beth Bender
 DATE: July 18, 2016
 SUBJECT: Streets Resurfacing, PWUP 16-05
 CC: Rudolph Smith, City Manager

Presented by: Mary Beth Bender, Director of Public Works Utilities & Parks/ACM

Project Description

Public Works, Utilities & Parks is seeking approval to move forward on the Streets Resurfacing Project with ShepCo Paving, Inc. The purpose of the Streets Resurfacing Project is to provide pavement milling and resurfacing services for Magnolia Street, Lively Street, Eton Court, Summerour St., Hill Street, N. Rakestraw St. and Westberry Lane. This will include repairing the existing pavement base, resurfacing of adjacent driveways to meet street pavement grades, adjustments of water valves & manholes, and the installation of pavement markings.

Request for Proposal PWUP 16-05 was issued with four bids returned:

COMPANY NAME	BID AMOUNT
Top Of The Line Paving	\$162,190.00
ShepCo Paving	\$129,450.00
HEH Paving	\$149,520.82
Prime Paving	\$182,729.00

Staff Recommendation: ShepCo Paving, Inc.

Funding Source: LMIG

Project Cost: \$129,450.00 + 10% contingency = \$142,395.00

Contractor Agreement

AGREEMENT BETWEEN SHEPCO PAVING, INC. AND THE CITY OF NORCROSS

PROJECT: STREETS RESURFACING – PWUP 16-05

Project Description

The City of Norcross is proposing to retain the services of a contractor with verifiable experience to perform street resurfacing and repairs to: Magnolia Street, Lively Street, Eton Court, Summerour Street, Hill Street, N. Rakestraw Street, and Westberry Lane.

This project includes, but is not limited to: milling and resurfacing, repairing the existing pavement base, resurfacing of adjacent driveways to meet street pavement grades, adjustments of water valves & manholes, resetting or installing new granite or medina stone to repair existing curbs along with sidewalk replacement where disturbed by curb repairs, and the installation of pavement markings/stripping.

The pavement to be placed after milling the existing wearing course is a one and one half (1-1/2) inch type “E” asphalt concrete course.

This AGREEMENT is made this fifteenth (15th) day of August in the year two thousand sixteen (2016) between **The City of Norcross**, hereinafter the “owner”, and ShepCo Paving, Inc., (hereinafter the “Contractor”) for the following Project.

The contractor and owner for the consideration named herein agree as follows:

SCOPE OF WORK:

The Contractor shall be expected to meet with Public Works staff prior to the commencement of project. This meeting shall serve as an opportunity for both parties to review the specifications and visit the project site.

The project to be completed in accordance with PWUP 16-05, the project should begin within ten (10) working days after notification of contract award.

Other Provisions

All work shall be completed in a workmanship like manner and in compliance with all building codes and other applicable laws.

To the extent required by law, all work shall be performed by individuals duly licensed and authorized by law to perform said work.

Contractor may at its discretion, engage subcontractors to perform work hereunder, provided contractor shall fully pay said subcontractor and in all instances remain responsible for the proper completion of this contract.

All change orders shall be in writing and must be signed by the owner and contractor.

Contractor warrants it is adequately insured for injury to its employees and other incurring loss or injury as a result of the acts of the contractor or its employees and subcontractors. Contractor shall supply current declaration pages for such insurances at the execution of this agreement.

Contractor shall at its own expense obtain all permits necessary for the work to be performed.

Contractor agrees to remove all debris and leave the premises in broom clean condition.

In the event owner shall fail to pay any periodic or installment payment due hereunder, contractor may cease work without breach pending payment or resolution of any dispute.

Contractor shall not be liable for any delay due to circumstances beyond its control including strikes, casualty or general unavailability of materials. Notwithstanding anything set forth herein to the contrary, Contractor shall be liable to and pay to owner liquidated damages in the amount of \$500.00 per day for every day after the completion date if the project is not completed within 60 days. Owner shall have the non-exclusive option of deducting the liquidated damages from the contract price through reduction in the installments and or retainage.

Contractor warrants all work for a period of twelve (12) months following completion.

The contractor further represents and warrants as follows:

1. Contractor at all times shall inspect and keep the work place safe for contractor's agents, employees and any licensee or invitee and any other third party who might otherwise come onto the work place. The work place shall be defined as that portion of the project which is, from time to time, under the control of Contractor for the purpose of performance of Contractor's work according to the agreement.

2. Contractor agrees to indemnify and hold owners harmless from any and all claims, actions, damages or litigation arising out of contractor's failure to perform under the terms and conditions within the agreement, including the payment of owner's attorney's fees. This indemnification further provides that contractor will be responsible for any cost associated with the completion of the project should such costs of completions (which includes all labor and materials) exceed the initial fee proposal and contract price.

A. ATTACHMENTS:

1. Attachment "A" City of Norcross Request for Proposal and bid specifications – Project Description
2. Attachment "B" Contractors Affidavit
3. Attachment "C" E-Verify Contractor Affidavit

B. FEE PROPOSAL:

1. The owner shall pay the contractor for the material and labor to be performed under the contract, the sum of *total fees not to exceed one hundred twenty-nine thousand, four hundred fifty dollars, (\$129,450)*, subject to change-order additions (changing table) and deductions.
2. Payment Applications will be submitted by the 10th of each month. Payment will be made by the tenth of the following month.
3. Retainage will be held by the owner equal to 10 percent of each pay application, up to 50% of the contract amount. Retainage shall be paid in full upon completion of the work.

C. SCHEDULE:

1. The Contractor is prepared to begin work upon receipt of a signed contract.

D. PROJECT INSPECTIONS:

1. The renovation project shall be inspected by the Norcross Department of Public Works or its contract engineering staff. These inspections shall be in addition to required inspection by the Department of Community Development.

E. TERMS AND CONDITIONS:

This Agreement shall be administered in accordance with the Terms and Conditions listed in Attachments. This Contract together with the exhibits identified herein, shall constitute the entire agreement between the City of Norcross and Shepco Paving in respect to the project and may only be modified in writing signed by both parties. Receipt of the signed agreement will serve as a notice to proceed.

1. This Agreement entered into as of the day and year first written above.

SHEPCO PAVING, INC.

CITY OF NORCROSS

(Signature)

Bucky Johnson, Mayor

(Printed name and title)

Monique Lang, City Clerk

(SEAL)

(SEAL)

Attachment: Contractor Agreement, Streets Resurfacing - PWUP 16-05 (16-4426 : Streets Resurfacing, PWUP 16-05)

City of Norcross
 Department of Public Works, Utilities & Parks
 John Davis Public Works Superintendent

BID FORM

SHEPCO PAVING, INC.

This form is mandatory and must be completed in its entirety

CATEGORIES	SUBTOTAL
1. ASPHALT PAVING	
Type "E" Mix Unit Price per ton \$ <u>115.00</u> * 630 tons =	\$ <u>72,450.00</u>
2. MILLING	
1.5" Asphalt Surface Milling Unit Price per SY \$ <u>5.00</u> * 7,600 SY =	\$ <u>38,000.00</u>
3. TRAFFIC CONTROL Lump Sum	\$ <u>15,000.00</u>
4. STRIPING Lump Sum	\$ <u>2,000.00</u>
5. MOBILIZATION Lump Sum	\$ <u>2,000.00</u>
TOTAL (sum of items 1 thru 6)	\$ <u>129,450.00</u>

Document A310™ – 2010

Conforms with The American Institute of Architects AIA Document 310

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Shepco Paving, Inc.
4080 McGinnis Ferry Rd, Suite 203
Alpharetta, GA 30005

SURETY:

(Name, legal status and principal place of business)

Westfield Insurance Company
P.O. Box 5001
Westfield Center, OH 44251-5001
Mailing Address for Notices

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

OWNER:

(Name, legal status and address)

City of Norcross
345 Lively Avenue
Norcross, GA 30071

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

BOND AMOUNT: \$ 5% Five Percent of Amount Bid **\$ 6,472.50**

PROJECT:

(Name, location or address, and Project number, if any)

PWUP 16-05 Street Resurfacing

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 27th day of May, 2016.

Seah D. Carnos
(Witness)

Shepco Paving, Inc.
(Principal) _____ (Seal)

By: _____
(Title)

Marie M. Hartley
(Witness) Marie M. Hartley

Westfield Insurance Company
(Surety) _____ (Seal)

By: _____
(Title) Gary Spiller, Attorney-in-Fact



Westfield Insurance Co.
Westfield National Insurance Co.
Ohio Farmers Insurance Co.
Westfield Center, Ohio

General Power of Attorney

CERTIFIED COPY

Know All Men by These Presents, That WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY, corporations, hereinafter referred to individually as a "Company" and collectively as "Companies," duly organized and existing under the laws of the State of Ohio, and having their principal offices in Westfield Center, Medina County, Ohio, do by these presents make, constitute and appoint Gary Spuller of Atlanta and State of GA their true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in their names, place and stead, to execute, acknowledge and deliver the following surety bond:

Surety Bond Number: Bid Bond
Principal: Shepco Paving, Inc.
Obligee: City of Norcross

and to bind any of the Companies thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the applicable Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolution adopted by the Board of Directors of each of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY:

"BE IT RESOLVED, that the President, any Senior Executive, any Secretary or any Fidelity & Surety Operations Executive or other Executive shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

The Attorney-in-Fact may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements of indemnity and other conditional or obligatory undertakings and any and all notices and documents cancelling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be as binding upon The Company as if signed by the President and sealed and attested by the Corporate Secretary."

"BE IT FURTHER RESOLVED, that the signature of any such designated person and the seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signatures or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached." (Each adopted at a meeting held on February 8, 2000.)

In Witness Whereof, WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY have caused these presents to be signed by their National Surety Leader and Senior Executive and their corporate seals o be hereto affixed this 1st day of April, A.D., 2014.

Corporate
Seals
Affixed



WESTFIELD INSURANCE COMPANY
WESTFIELD NATIONAL INSURANCE COMPANY
OHIO FARMERS INSURANCE COMPANY

By: 
Dennis P. Baus,
National Surety Leader and Senior Executive

State of Ohio
County of Medina ss.:

On this 1st day of April, A.D., 2014, before me personally came Dennis P. Baus, to me known, who, being by me duly sworn, did depose and say, that he resides in Wooster, Ohio; that he is National Surety Leader and Senior Executive of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY, the companies described in and which executed the above instrument; that he knows the seals of said Companies; that the seals affixed to said instrument are such corporate seals; that they were so affixed by order of the Board of Directors of said Companies; and that he signed his name thereto by like order.

Notarial
Seal
Affixed



By: 
David A. Kotnik, Attorney at Law, Notary Public
My Commission Does Not Expire (Sec. 147.03 Ohio Revised Code)

State of Ohio
County of Medina ss.:

CERTIFICATE

I, Frank Carrino, Secretary of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; and furthermore, the resolutions of the Board of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seal of said Company at Westfield Center, Ohio, this 27th day of May, A.D., 2016.



By: 
Frank Carrino, Secretary



January 22, 2016

Prequalification Statement of Bonding Position for Shepco Paving, Inc.

Dear Sirs:

We are pleased to confirm that The Yates Insurance Agency currently handles the contract bonding requirements of Shepco Paving, Inc., through Westfield Insurance Company. Westfield Insurance Company carries an A. M. Best's Rating of A (Excellent) 14 and is listed on the U. S. Treasury Department Circular 570 as an approved surety on Federal projects. Westfield Insurance is licensed to do business in the State of Georgia.

We are currently in a position to provide Bid, Performance, and Payment Bonds for Shepco Paving, Inc. for single projects in the \$4,000,000 range with an aggregate work program in the \$15,000,000 range. Special acceptance for higher levels could be considered upon submission of job details. Any bonds issued would, of course, be subject to our normal underwriting review and acceptance of the contract documents, bond forms, terms of project financing and other underwriting factors at the time a bond is actually requested.

The Yates Insurance Agency has handled contractors bonding and insurance since 1949 and is proud to have provided bonding for Shepco Paving, Inc. since 1986. With several hundred bonded and insured contractors, it is our assessment that Shepco Paving, Inc. is well equipped, highly experienced, and properly financed and we can provide our full recommendation to any prospective project owners.

If we can be of any further assistance, please feel free to contact us at 404-633-4321.

Regards,

YATES INSURANCE AGENCY

A handwritten signature in black ink, appearing to read "Gary Spuller". The signature is fluid and cursive, written over a light background.

Gary A. Spuller
Bond Underwriter Manager



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
1/22/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Yates Insurance Agency 2800 Century Parkway NE Suite 300 Atlanta GA 30345-		CONTACT NAME: PHONE (A/C No. Ext): 404-633-4321 FAX (A/C No.): 404-633-1312 E-MAIL ADDRESS: certs@yatesins.com															
INSURED SHEPPAV-01 Shepco Paving Inc. 4080 McGinnis Ferry Rd Bldg 200 Suite 203 Alpharetta GA 30005		<table border="1"> <tr> <th>INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A: BITCO General Insurance Corpor</td> <td>20095</td> </tr> <tr> <td>INSURER B: BITCO General Insurance Corporation</td> <td>20095</td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </table>		INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: BITCO General Insurance Corpor	20095	INSURER B: BITCO General Insurance Corporation	20095	INSURER C:		INSURER D:		INSURER E:		INSURER F:	
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INSURER B: BITCO General Insurance Corporation	20095																
INSURER C:																	
INSURER D:																	
INSURER E:																	
INSURER F:																	

COVERAGES **CERTIFICATE NUMBER: 687328896** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			CLP3624663	8/1/2015	8/1/2016	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000 \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/>			CAP3624664	8/1/2015	8/1/2016	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			CUP2804329	8/1/2015	8/1/2016	EACH OCCURRENCE \$5,000,000 AGGREGATE \$5,000,000 \$
A	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	WC3624661	8/1/2015	8/1/2016	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$500,000 E.L. DISEASE - EA EMPLOYEE \$500,000 E.L. DISEASE - POLICY LIMIT \$500,000
A	Leased Rented Equip			CLP3624663	8/1/2015	8/1/2016	All Risk/\$2,500 Ded \$200,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Subject to policy terms, conditions, forms, and exclusions, the insurance coverages afforded by the policies above include the following when required by written contract for the certificate holder and/or entities listed below: Blanket Additional Insured in regards to General Liability for ongoing and completed operations, Automobile Liability, Umbrella Liability; Blanket Primary and Non-Contributory in regards to General Liability and Automobile Liability; Blanket Waiver of Subrogation in regards to General Liability, Automobile Liability, Workers Compensation, and Umbrella Liability. Per Project Aggregate applies to the General Liability when required by written contract.
 See Attached...

CERTIFICATE HOLDER **SAMPLE**	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
---	--

Keith Golden, P.E., Commissioner



DEPARTMENT OF TRANSPORTATION

One Georgia Center, 600 West Peachtree Street, NW
 Atlanta, Georgia 30308
 Telephone: (404) 631-1000

CERTIFICATE OF QUALIFICATION
Vendor ID: 2SH480

ShepCo Paving, Inc.
 4080 McGinnis Ferry Road
 Building 200 Suite 203
 Alpharetta, GA 30005

In accordance with The Rules and Regulations governing the Prequalification of Prospective Bidders, the Georgia Department of Transportation has assigned the following Rating. This Certificate of Qualification is effective on the date of issue and cancels and supersedes any Certificates previously issued:

MAXIMUM CAPACITY RATING	\$27,200,000
CERTIFICATE EXPIRES	October 31, 2016

The total amount of incomplete work, regardless of its location and with whom it is contracted, whether in progress or awarded but not yet begun, shall not exceed the Maximum Capacity Rating. If dissatisfied with the Rating, we direct you to the Appeals Procedures in §672-5-.08 (1) & (2) and §672-1-.05, Rules of the State Department of Transportation.

In order to be continuously eligible to bid with this Department, your next application for prequalification must be submitted before the expiration date. If you desire to submit an application some intermediate period before the expiration date, your Rating will be reviewed on the basis of the new application.

This Prequalification Certificate is issued for contractors to be eligible for work with the Georgia Department of Transportation (GDOT) only. GDOT does not certify contractors as eligible to do business with entities other than GDOT.

Sincerely,

A handwritten signature in blue ink, appearing to read "JB", written over a horizontal line.

Jeff Baker, P.E.
 Chairman
 Prequalification Committee/Contractors

JB:MLF

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

EXHIBIT A

E-Verify Contractor Affidavit under O.C.G.A § 13-10-91(b)(1)

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A §13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services on behalf of **The City of Norcross** has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A § 13-10-91. Furthermore, the undersigned contractor will continue to use the federal work authorization program throughout the contract period and the undersigned contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present and affidavit to the contractor with the information required by O.C.G.A § 13-10-91(b). Contractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

183413
Federal Work Authorization User Identification Number

04/02/10
Date of Authorization

SHEPCO PAVING, INC.
Name of Contractor

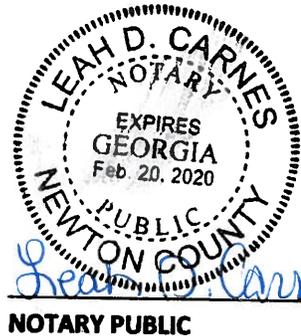
PWUP 16-05
Name of Project

CITY OF NORCROSS
Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.
Executed MAY 27, 2016 in Norcross, Georgia.


Signature of Authorized Officer or Agent

Aaron Bissler
Printed Name and Title of Authorized Officer or Agent



SUBSCRIBED AND SWORN BEFORE ME
ON THIS THE 27 DAY OF MAY, 2016.

My Commission Expires: 02/20/20

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Request for Proposal (PWUP 16-05)

Street Resurfacing

This project addresses streets that are in need of attention in the City of Norcross and will extend the life of the following streets by replacing the pavement's surface:

1. Magnolia Street
2. Lively Street
3. Eton Court
4. Summerour St.
5. Hill Street
6. N. Rakestraw St.
7. Westberry Lane

Streets scheduled for milling and resurfacing will include repairing the existing pavement base, resurfacing of adjacent driveways to meet street pavement grades, adjustments of water valves & manholes, and the installation of pavement markings.

All sealed bids must be submitted by Friday, May 27, 2016 @ 11:00 AM to the address below: Please submit two hard (paper) copies and one soft (PDF or other electronic document) copy of your bid package to: fifteenth

John Davis
PWUP 16-05
Department of Public Works, Utilities & Parks
345 Lively Avenue
Norcross, GA 30071

Pre-bid meeting Wednesday, May 11 @ 0900, at 345 Lively Avenue, Norcross, GA 30071

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

REQUIREMENT

Estimates must include labor and all materials as specified; no substitutions for materials are allowed unless approved by owner.

BIDDERS ARE ADVISED TO THOROUGHLY UNDERSTAND THE GENERAL CONDITIONS AND SPECIAL PROVISIONS, PRIOR TO SUBMITTING THEIR BID.

I. General Conditions

A. Qualifications

1. Bids will be considered only from experienced and well-equipped Contractor(s) engaged in work of this type and magnitude.
2. Bidders may be required to submit evidence setting forth qualifications, which entitle his or her company for consideration as a responsible contractor. A list of work of similar character successfully completed within the last two years may be required giving the location, size and listing of equipment available for use on this work. Before accepting any bid, the City may require evidence of the Contractor's financial ability to successfully perform the work to be accomplished under the contract.
3. Status as a State D.O.T. certified contractor is one of the factors to be considered in determining qualification for this bid.

B. Guarantee to Accompany Bid

1. Bids must be accompanied by a certified check or cashier's check or acceptable bid bond in an amount not less than five percent (5%) of the amount bid per section, and failure to submit a bid bond will be cause for rejection.

C. Joint Ventures

1. Joint Ventures between two contractors will not be allowed. The General Contractor shall be required to perform 100% of the actual resurfacing/paving work and will not be allowed to sublet these items. Subletting of the additional items (milling, structure adjustment, crack filling, etc.) shall be in accordance with Section 108.01 of the Standard Specifications of the Georgia Department of Transportation.

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

D. Authority to Sign

1. The Bidder should insure that the legal proper name of his proprietorship, firm, partnership and/or corporation is printed or typed in the space provided on the Schedule of items.

E. Rights Reserved

1. City of Norcross reserves the right to reject any and all Bids, to waive informalities or to re-advertise. It is understood that all Bids are made subject to this agreement, that City of Norcross reserves the right to decide which Bid it deems lowest and best. In arriving at this decision, full consideration will be given to the reputation of the Bidder, their financial responsibility, and work of this type successfully completed and past performance with the City of Norcross.
2. Bidders are advised to examine Plans and Specifications carefully and to make examinations of the site of the proposed work as are necessary to familiarize themselves with location conditions, which may affect the proposed work. Bidders are also advised to inform themselves fully in regard to conditions under which the work will be performed. The City of Norcross will not be responsible for the Bidders errors or misjudgment, nor for any information on location conditions or general laws and regulations.
3. Any unauthorized additions, conditions, limitations, or provisions attached to the Bid shall render it informal, and may be cause for rejection.

II. Award of Contract

- A. The contract will be awarded to the lowest responsive and responsible bidder whose bid will be most advantageous to the City, price and other factors considered. The City is to make the determination.
- B. The bid evaluation will be made on the following criteria:
 - Bid price
 - Compliance with specification
 - Ability to deliver product and service
 - Availability of warranty on service and parts
 - Start Date
 - References

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

- C. Prior to award of the Contract, the successful bidder will be required to submit a construction schedule to the City, demonstrating the bidder’s ability to commence and proceed in a timely manner on the entire City’s resurfacing contracts for which they are the successful bidder. Due to time constraints on this contract, it is mandatory that the work be performed simultaneously and immediately. A bidder’s failure to demonstrate the ability to proceed as required may result in the award of one or all of those sections to the next lowest, responsive and responsible bidder, as deemed in the City’s best interest.
- D. Failure to demonstrate the ability for simultaneous contract execution and progression will result in, at the City’s discretion, the award of any and/or all of the Bidder’s contracts to the next lowest responsible bidder or the re-advertisement and re-bidding of any and/or all of these contracts.
- E. Prior to execution of a Contract, a Contract Performance Bond and a Payment Bond, each equal to 100% of the Contract amount per section, must be provided by the successful bidder by a surety company qualified to do business in the State of Georgia with an AM Best rating of B+ or higher and satisfactory to the City of Norcross. Bonds given shall meet the requirements as listed in this Bid package.

III. Production Requirements

- A. Time is of the utmost importance of this project. The successful bidder will be required to commence work within ten (10) calendar days from the receipt of the Notice to Proceed, and must carry on with utmost diligence in order to complete the work within 90 Days. Contractor must resurface streets within 72 hours of milling.

IV. Retainage

- A. Retainage on work completed will be withheld by the City as follows:
 - 1. The City shall retain 10% of the gross value of the completed work, indicated by current estimates, until all pay items are substantially completed.

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

V. Location and Site

- A. The site of the proposed work is at the stated location(s) within City of Norcross, Georgia. A list of proposed roads is included in the specifications.
- B. The Contractor shall accept the site in its present condition and carry out all work in accordance with the requirements of the specifications as indicated on the drawings or as directed by the Department of Public Works.
- C. The Contractor, before submitting a bid is required to visit the site, and acquaint himself with the actual conditions and the location of any and/or all obstructions that may exist on the site. The site visits must be confirmed by the Superintendent of Public Works.
- D. The Contractor is responsible for the location of above and below ground utilities and structures, which may be affected by the work.

VI. Compliance with OSHA Standards and Regulations

The work connected with this Contract shall be performed in accordance with all applicable OSHA regulations and standards including any additions or revisions thereto, until the job is completed and accepted by the City of Norcross.

VII. Materials

All materials furnished and/or installed by the Contractor shall be furnished only Georgia Department of Transportation certified source and shall be within the limits, tolerances, formulae, etc. as established by the Georgia Department of Transportation.

VIII. Inspection

City of Norcross does not commit to have a full time inspection or testing of work while in progress or at sources of materials furnished. Any lack of inspection and/or testing will in no way relieve the Contractor of his responsibility to provide quality workmanship in accordance with the specifications. Any test ordered under the supervision of the City that fails to meet standards and retesting that is required will be at the Contractors expense.

City of Norcross
 Department of Public Works, Utilities & Parks
 John Davis Public Works Superintendent

XI. Contract Requirements

- A. Successful vendor is required to do the following within ten (10) days of Notice:
1. Return to Department of Public Works contract documents executed by the authorized representative attested by the corporate Secretary Treasurer.
 2. Provide Insurance Certificates as specified in the bid documents.
 3. Provide bonding as required by the bid documents.
- B. Failure to execute the Contract, Contract Performance Bond and Payment Bond, or furnish satisfactory proof of carriage of the insurance required within ten days after the date of Notice of Award of the Contract may be just cause for the annulment of the award and for the forfeiture of the bid guaranty of City of Norcross, not as a penalty, but as liquidation of damages sustained. At the discretion of the City, the award may then be made to the next lowest, responsible bidder, or the work may be re-advertised or constructed by City forces. The Contract and Contract Bonds shall be executed in duplicate to: Georgia Department of Transportation unless otherwise directed. All work performed shall be in accordance with: The Department of Transportation, State of Georgia, Standard Specifications, Construction of Transportation Systems, 2001 Edition, dated June 21, 2001, and any applicable revisions that apply thru 2016.

X. General Construction Guidelines

- A. The General Contractor shall be required to perform 100% of the actual resurfacing, paving work, and will not be allowed to sublet this item. Subletting of the additional items: milling, structure, adjustment, cracks filing, etc. shall be in accordance with Section 108.01 of the Standard Specifications of the Georgia Department of Transportation.
- B. The Contractor shall be required to give 24 hours' notice to City of Norcross or its Representatives before proceeding with paving on any road in writing, submitted via fax, email or hand delivery.
- C. The Contractor shall be required to fax a work schedule every Tuesday during the course of the resurfacing contract to the Department of Public Works. This paving schedule shall outline the anticipated work activities planned for the following week and locations in which this work will take place.
- D. Prior to beginning the patching work (or paving work if there is no patching), the Contractor shall install the appropriate post-mounted road construction signs on each non-residential road they are resurfacing. These signs will remain in place until approved for removal by the Department of Public Works.
- E. The Contractor shall furnish, install, maintain and remove all necessary traffic signs, barricades, lights, signals, cones and other traffic control devices, and all flagging and other means of traffic protection and guidance as required by

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Standard Specifications of the Georgia Department of Transportation. Such work shall be considered incidental to the overall contract, and no additional compensation will be made.

XI. Miscellaneous Provisions

A. Permits

No permits are anticipated for this project.

B. Construction Schedule

The Contractor shall provide to the Public Works superintendent a schedule indicating the order in which the streets will be resurfaced and an approximate schedule of when the work will be completed on each street. The schedule must be presented at least seven (7) days prior to work commencing in order to notify residents. Contractor is required to notify Homeowners and business merchants via flyers.

C. Work Hours

No work shall take place on Saturday or Sunday. The daily hours will be provided with the notice to proceed.

D. Detour/Closures

All road closures and detours shall be approved by the Norcross Department of Public Works.

E. Residential Refuse

The Contractor is required to contact Norcross Public Works, Utilities & Parks Department at 678-421-2069, to obtain sanitation schedules in an attempt to reduce inconveniences to the citizens of Norcross.

F. Project Briefing

All bidders are required to schedule an appointment with the Public Works Superintendent in order to inspect each work site. The superintendent can be reached at jdavis@norcrossga.net or 678-421-2069.

G. Disposal of Refuse

The Contractor shall be solely responsible for disposing of materials and shall take into account, before bidding the compliance with the above stated ordinances and regulations. Disposal of debris must be done in a lawful manner, in accordance with all applicable federal, state and/or local laws, statutes, rules, ordinances, and/or regulations. All trash and debris shall be collected and removed from the site(s) on a daily basis. The Contractor will not be permitted to burn any of the materials on site or within the boundary limits of Norcross Georgia.

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Requested Content

All questions must be answered and the information given must be clear and comprehensive. Add separate sheets if necessary. The written request should provide background information about the company, its employees, and its experience with related projects and related clients (especially governmental). The statement shall be submitted with bid.

- a. Name of Bidder
SHEPCO PAVING, INC.
- b. Permanent main office address, email address, pertinent contact numbers.
SEE ATTACHED
- c. How long (years) has your firm been in the construction business under your present name; also state names and dates of previous firm names, if any; where organized?
30 YEARS
- d. Attach a list of your employees with job titles, responsibilities, and years of experience as they relate the requirements of this bid document. SEE ATTACHED
- e. How long do you warrant a project? ONE YEAR FROM COMPLETION
- f. Does your professional liability insurance coverage extend past the completion date and warrant of any project? If yes, for how long YES - ONE YEAR FROM COMPLETION
- g. Contract on hand (schedule -- showing gross amount of each contract and the approximate anticipated dates of completion). SEE ATTACHED
- h. General character of work performed by your company. ASPHALT PAVING
- i. Have you ever failed to complete any work awarded to you, if so, where and why? NO
- j. Have you ever defaulted on a Contract, if so, where and why? NO
- k. Have you ever failed to complete a project in the time allotment according to the Contract documents, if so, where and why? NO
- l. List the most important contracts recently executed by your company, stating approximate cost for each, and the month and year completed. SEE ATTACHED
- m. List your major equipment available for this contract. SEE ATTACHED
- n. List any subcontractors whom you would expect to use for the contract. N/A
- o. With what bank do you do business? Do you grant the City permission to contract this/these situations? Latest Financial Statements, certified audit, if available, prepared by an independent certified public accountant, and may be requested by City. If requested, such statements must be provided within five (5) business days or the bid proposal will be rejected. Certified audited statement is preferred. Internal statements may be attached only if independent statements were not prepared. BB&T AND YES WE DO GIVE PERMISSION SEE ATTACHED FOR INFORMATION

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

NON COLLUSION: VENDOR(S), BY SUBMITTING SIGNED BID, CERTIFY THAT THE ACOMPANYING BID IS NOT THE RESULT OF, OR AFFECTED BY, ANY UNLAWFUL ACT OF COLLUSION WITH ANY OTHER PERSON OR COMPANY ENGAGED IN THE SAME LINE OF BUSINESS OR COMMERCE, OR ANY OTHER FRAUDULENT ACT PUNISHABLE UNDER GEORGIA OR UNITED STATE LAW

Street Listings:

Milling 1.5" / 1.5" E-topping

- Magnolia Street from Holcomb Bridge Rd. to Carlyle St.
- Lively Street from Buford Hwy to South Peachtree Street
- Eton Court from Queens Ct. to end
- Summerour St. from Lawrenceville St. to Buford Hwy
- Hill Street from South Cemetery St. to end
- N. Rakestraw St. from North Peachtree St. to end
- Westberry Lane from Summertown Dr. to end

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

SPECIFICATIONS

Streets scheduled for milling and resurfacing will include repairing the existing pavement base, resurfacing of adjacent driveways to meet street pavement grades, adjustments of water valves & manholes, resetting or installing new granite or medina stone to repair existing curbs along with sidewalk replacement where disturbed by curb repairs, and the installation of pavement markings/stripping.

The pavement to be placed after milling the existing wearing course is a one and one half (1-1/2) inch type "E" asphalt concrete course.

Bid Quantities. For your information, reference the following table below for the project limits and asphalt quantities the City used in preparing the bid form.

Street Name	Limit 1	Limit 2	Length	Width	Area	Area	Tonnage of 1.5" "E" Mix
			(ft)	(ft)	(sf)	(sy)	(ton)
Magnolia Street	Holcomb Bridge Rd	Carlyle St.	440	15	6,600	733	60.5
Lively Street	Buford Hwy	South Peachtree	508	20	10,160	1,129	93.1
Eton Court	Queens Ct.	End	435	25	10,875	1,208	99.7
Summerour St.	Lawrenceville St.	Buford Hwy	498	18	8,964	996	82.2
Hill Street	South Cemetery St.	End	417	21	8,757	973	80.3
N. Rakestraw St.	North Peachtree St.	End	325	13	4,225	469	38.7
Westberry Lane	Summertown Dr.	End	526	24	12,624	1,403	115.7
SUBTOTAL ASPHALT PAVING						6,912	570.2
LEVELING COURSE INCREASE FACTOR						691.17	57.02
TOTAL ASPHALT PAVING QUANTITIES						7,602.83	627.23

The bidder shall round up to 640 tons for the purpose of preparing a sealed bid. The contractor will be responsible for providing resurfacing for the project limits and length and area measurements as denoted above.

1. Concrete Collars are to be installed on all valves and manholes per Gwinnett County Standard 502.
2. Contractor is responsible for accounting for all valve and manhole concrete collars.
3. Contractor is responsible for work requiring handling of traffic signal detection wires in the pavement on the approach directions of Reps Miller Rd at both Peachtree Industrial Blvd and North Peachtree St.

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Manhole Adjustment and Water Valve Box Adjustment

The following procedures shall be used in the adjustment of structures:

- a. It shall be the Contractor's responsibility to note and mark the location of each water valve box and manhole covers on the streets to be resurfaced, prior to the resurfacing work then locate and adjust each of these after resurfacing.
- b. Structures shall be adjusted within 10 days after the road is resurfaced.
- c. The existing pavement will be removed a minimum of 9" outside of the most exterior points of the structures.
- d. Structures will be adjusted to pavement grade using bricks, shims or other non-organic material.
- e. Concrete having a minimum compressive strength of 3000 p.s.i. at 28 day's shall be placed around the adjusted structure, consolidated to fill the voids, and finished to pavement grade. Care should be taken to prevent concrete from falling into manholes, with any such material being removed by the contractor as soon as possible.
- f. Concrete shall be protected from traffic for a minimum of 3 days with steel plates, or other measures as approved by the Engineer or Department of Public Works.
- g. The unit prices bid for Manhole adjustment and Water Valve Box Adjustment will be for all work performed, including excavation and disposal of existing material, adjustment of structure, traffic control, and protection of the concrete.
- h. The contractor will give the City at least 24 hours' notice as to the locations to be adjusted to allow for inspection scheduling.
- i. The City reserves the right to adjust any structures using in-house labor as deemed practicable.
- j. In the event an existing casting or structure is found to be structurally deficient it shall be reported to the Department of Public Works for evaluation.

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Note:

Please request bidding documents/specifications and submit questions via e-mail only.
Submit questions/requests to John Davis via e-mail at jdavis@norcrossga.net.

All questions/requests must be submitted via e-mail prior to May 23, 2016.

Bid Packages are due May 27, 2016 at 11 a.m.

The City of Norcross reserves the right to reject any or all bids, to waive technicalities and to make an award as deemed in its best interest. We appreciate your interest in the City of Norcross.

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

This form is mandatory, and must be included in your bid, addressed to:

City of Norcross
345 Lively Avenue
Norcross, GA 30071

Proposal: SHEPCO PAVING, INC.

Project Name: PWUP 16-05

Road Name: _____

Measurements: _____

Sq. Ft.: _____

SY: _____

Tonnage: _____

Price/Ton: _____

Total: _____

Leveling E-Mix: _____

Milling Variable _____

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Depts. _____

Depths _____

Striping _____

Traffic Control _____

Project Estimator: AARON RISSLER

Contact Phone Number: (770) 777-4704

Email Address: aaron@shepcopaving.com

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

References

The Contractor must provide at the time of bid opening a list of contact numbers, addresses and a contact person from three (3) jobs completed having similar specification within the metro Atlanta area.

City of Norcross requests a minimum of three (3) references where work of a similar size and scope has been completed.

1. Company Name: SEE ATTACHED
 Description of Project: _____
 Completion Date: _____
 Contact Person: _____
 Telephone: _____ Fax: _____
 Email address: _____

2. Company Name: _____
 Description of Project: _____
 Completion Date: _____
 Contact Person: _____
 Telephone: _____ Fax: _____
 Email address: _____

3. Company Name: _____
 Description of Project: _____
 Completion Date: _____
 Contact Person: _____
 Telephone: _____ Fax: _____
 Email address: _____

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

CONTRACTOR AFFIDAVIT, AGREEMENT, AND ACKNOWLEDGEMENT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. 13-10-91, stating affirmatively that the individual, firm, or corporation which is contracting with the City of Norcross has registered with and is participating in a federal work authorization program (any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603) in accordance with the applicability provisions and deadlines established in O.C.G.A. 13-10-91.

The undersigned further agrees that, should it employ or contract with any subcontractor(s) in connection with the physical performance of services pursuant to this contract with the City of Norcross contractor will secure from such subcontractor(s) and immediately provide to the City of Norcross similar verification of compliance with O.C.G.A. 13-10-91 on the Subcontractor Affidavit provided in Rule 300-10-91.08 or a substantially similar form. Contractor further agrees to maintain records of such compliance and provide a copy of each such verification to the City of Norcross at the time the subcontractor(s) is retained to perform such service. Contractor acknowledges that it may be subject to audit by the Georgia Department of Labor for its compliance with O.C.G.A. 13-10-90 et seq. and all implementing rules.

SHEPCO PAVING, INCV

Name of Contractor

Check which applies:

Contractor employs fewer than 100 employees: X

Contractor employs 100 or more employees: _____

183413

EEV/Basic Pilot Program User Identification Number


BY: Authorized Officer or Agent (Contractor Name)

05/27/16

Date

AARON RISSLER

Title of Authorized Officer or Agent of Contractor

City of Norcross
Department of Public Works, Utilities & Parks
John Davis Public Works Superintendent

Contractor Affidavit, Agreement, and Acknowledgement

SHEPCO PAVING, INC. - Aaron Bissler
Printed Name of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE 27 DAY OF MAY, 2016

Leah D. Carnes
Notary Public

My Commission Expires: 02/20/20



*As of the effective date of O.C.G.A. 13-10-91, the applicable federal work authorization program is the "EEV/Basis Pilot Program" operated by the U.S. Citizenship and Immigration Services Bureau of the U.S. Department of Homeland Security in conjunction with the Social Security Administration (SSA).

Authority O.C.G.A. 13-10-91.

For City of Norcross Use Only
Contract File Copy _____
Human Resources Copy _____



**4080 MCGINNIS FERRY RD
BLDG 200 SUITE 203
ALPHARETTA, GA 30005
(770) 777-4704 * FAX (770) 777-4707**

INTRODUCTORY LETTER/VENDOR INFORMATION

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4080 McGinnis Ferry Rd – Ste. 203 • Office: 770-777-4704 • Fax: 770-777-4707
info@shepcopaving.com • www.shepcopaving.com

STATEMENT OF QUALIFICATIONS

1. Introduction Letter / Vendor Information

A1. Office and Administrative Location

4080 McGinnis Ferry Road
Suite 203
Alpharetta, GA 30005
(O) 770-777-4704
(F) 770-777-4707
www.shepcopaving.com

Shop Location

2495 Turner Hill Road
Lithonia, GA 30058
(O) 770-482-6654
(F) 770-482-5707

ShepCo Paving maintains an administrative office in Alpharetta, GA. All accounting and project management personnel report to this office. ShepCo also has a shop location in Lithonia, GA in which all crew personnel and site superintendents are located.

Aaron Rissler – Vice President – Primary Contact

ShepCo Paving is a Sole Proprietorship.

A2. ShepCo Paving was started in 1986. ShepCo has grown consistently and conservatively over the last 30 years. ShepCo currently has 47 employees. Of this total, four handle project management and estimating, two office and administration, two general site superintendents, six job foreman, and the remaining are crew personnel.

ShepCo's primary disciplines include grading, small pipe work, stone base installation, milling, full depth reclamation using Portland cement, asphalt patching and repair, and new asphalt paving.

ShepCo has relationships with trusted subcontractor partners that perform concrete curb and gutter along with sealcoating and striping.

A3. The average revenue over the last seven years has ranged from \$10,000,000 to \$18,000,000. At the end of 2014 ShepCo's asset to liabilities ratio was 2.489. ShepCo's primary banking relationship is with BB&T. Houston Bass is our relationship manager. He can be reached at 678-957-3794.

A4. ShepCo has not been involved in any litigation in the past five years.

A5. ShepCo has never been removed from a contract or failed to complete a contract.

A6. ShepCo has never made payments of actual or liquidated damages for failure to meet a completion date.

A7. A surety company has never made payments on Payment and Performance Bonds on our account.

A8. ShepCo performs approximately 30% of its total work in a year for Government / public sectors agencies.

a. We certify that our firm has sufficient bonding capacity to provide payment and performance bonds for anticipated total cost of work.

b. Our firm has a current Contractor's Public Liability Insurance policy, and our firm is insurable in the following amounts: Bodily injury, including death - limits of \$1,000,000 for each accident. Property damage - limits of \$2,000,000 for each accident and \$4,000,000 for the aggregate of operations. (The Owner reserves the right to require additional limits and/or coverage for actual contract.)

c. Westfield Insurance handles the contract bonding requirements for ShepCo Paving. Westfield Insurance Company carries an A.M. Best's rating of A (Excellent) 14 and is listed on the U.S. Treasury Departments Circular 570 as an approved surety on Federal Projects. Westfield is licensed to do business in the State of Georgia.

d. Our Firm can provide a Builder's Risk Insurance Policy.

e. ShepCo has an Experience Modification Rate (EMR) average of less than 1.2 over the last three years. *See attached letter in appendix as verification.*

f. ShepCo has all the necessary, valid and current licenses to do business in the State of Georgia as issued by the respective State Boards and Government Agencies responsible for regulating and licensing the services to be provided and performed.



January 22, 2016

To: To Whom It May Concern

RE : Confirmation of Experience Modification Factors

Client: Shepco Paving Inc.

Please accept this letter as confirmation of the experience modification factors as follows for the entity referenced above.

Policy Term	Exp Mod
2015-2016	1.02
2014-2015	.88
2013-2014	.88
2012-2013	.88

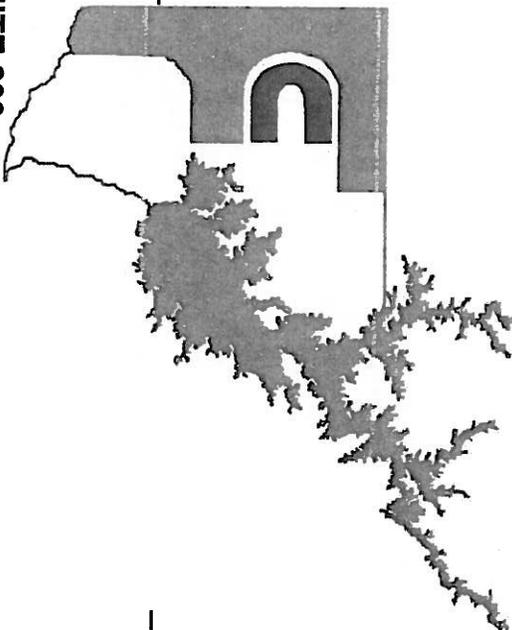
Please don't hesitate to contact me if you have any questions.

Sincerely,

Deborah S. Erwin CIC
Commercial Account Executive
Yates Insurance Agency

FORSYTH COUNTY

20 BUSINESS LICENSE 16



SHEPCO PAVING, INC
BUSINESS NAME

August 05, 2014
ORIGINAL ISSUE DATE

4080 MCGINNIS FERRY RD SUITE 203
STREET ADDRESS

December 31, 2016
EXPIRATION DATE

L201400563
BUSINESS LICENSE NUMBER

561110
NAICS CODE
COPELAND, STEVE
BUSINESS OWNER

Amy Konrad
LICENSE OFFICIAL

FIRM EXPERIENCE AND WORKLOAD

2. Firm Experience and Workload

ShepCo is not currently under contract for any on-demand services.

B2. See attached spreadsheet for recent public sector projects.

B3. ShepCo is pre-qualified with the Georgia Department of Transportation (GDOT). Pre-qualification letter provided in appendix.

C1. ShepCo Paving has successfully completed numerous projects for local municipalities along with local & state run colleges and agencies. ShepCo is able to self perform many of the scopes of work required in the anticipated projects for the City of Dacula. In addition, ShepCo is able to work with trusted subcontractors to perform the scopes of work we do not perform in-house. ShepCo is large enough to perform but not so large that there are multiple layers of management involved. The project director and project manager will be highly involved in seeing the projects through to successful completion.

C2. ShepCo Paving is an equal opportunity employer. ShepCo does not discriminate on the basis of race, gender, age, religion, color, national origin, or any other basis. ShepCo Paving is also committed to providing a safe work environment. ShepCo Paving conducts regular safety meetings and requires our employees to wear personal protective equipment (PPE's) including safety vests, hard hats, safety goggles, and proper footwear.

PCO PAVING, INC.
ous Public Sector Project References

Project Name	Type	Contract \$	Firm Role	Owner	% Complete	Completed Date	Contact Name	Contact #
on Street Reclamation	Cement Reclamation	\$233,000	Prime Contractor	City of Newnan	100.00%	Jul-12	William Klahr	770-253-8433
atur Milling and Patching	Milling and Patching Various Roads	\$144,000	Prime Contractor	City of Decatur	100.00%	Aug-12	John Madajewski	404-377-6198
iston Resurfacing	Road Resurfacing	\$75,000	Prime Contractor	City of Clarkston	100.00%	Aug-12	Larry Kaiser	404-909-5619
il State Park	Road Milling and Resurfacing	\$133,000	Prime Contractor	Dept Natural Resources	100.00%	Apr-12	Erick Dickman	706-878-4756
County Base and Pave	New Base and Paving	\$850,000	Prime Contractor	Hall County	100.00%	Sep-13	Jody Woodall	770-531-6500
ns Transit	New Bus Lot for Athens Transit	\$880,000	Prime Contractor	Athens Clarke Co	100.00%	Jul-13	Butch McDuffie	706-613-3913
ross Resurfacing	Resurfacing of City Streets	\$225,000	Prime Contractor	City of Norcross	100.00%	Apr-13	John Davis	770-421-2000
Warehouse	Stone work and new asphalt paving	\$1,500,000	Subcontractor -	Dept of Defense	100.00%	Apr-13	Dan Silva	205-368-0235
LMIG Resurfacing	City Street Resurfacing	\$230,000	Prime Contractor	City of Griffin	100.00%	Apr-13	Chris Walker	770-229-6424
ewater Creek St Park	Parking Lot Repair/Paving using FDR	\$1,050,000	Prime Contractor	Dept Natural Resources	100.00%	Apr-13	Chris Walker	770-945-8996
ane 2014 LMIG	Road Milling and Resurfacing	\$430,000	Prime Contractor	City of Suwanee	100.00%	14-Jun	Ricky Day	404-354-6971
son Road	Road Milling and Resurfacing	\$105,000	Prime Contractor	City to Union City	100.00%	15-Jan	James Miller	770-945-8996
ce Holcomb Circle	Road Resurfacing and Widening	\$80,000	Prime Contractor	City of Dacula	100.00%	14-Sep	Lonnie Ferguson	770-515-7877
ley Lake	Road Resurfacing and Resurfacing	\$375,000	Prime Contractor	City of Berkeley Lake	100.00%	14-Sep	McFarland-Dyer	770-932-6550
ech W21 Lot	Parking Lot Repair / Repaving	\$250,000	Prime Contractor	Georgia Tech	100.00%	Jun-15	Clark Patterson Lee	770-831-9000
ech Connector Buffer Lot	Parking Lot Repair / Repaving	\$275,000	Prime Contractor	Georgia Tech	100.00%	Nov-15	Jerry Young	404-783-5694
Decatur	Parking Lot Repair / Repaving	\$800,000	Prime Contractor	GA Board of Regents	100.00%	Nov-15	Derrick Patrick	404-385-7462
								678-891-3960

FIRM PERSONAL EXPERIENCE

● Page 4

February 8, 2016

3. Firm Personnel Experience

B1. The proposed construction team includes the following:

● Aaron Rissler – Project Director – Aaron has seventeen years experience managing construction projects of similar size and scope.

● Ricky Edwards – Project Manager – Ricky has twenty eight years experience in the construction field. From crew member to foreman and site superintendent, Ricky has performed and managed work on numerous projects.

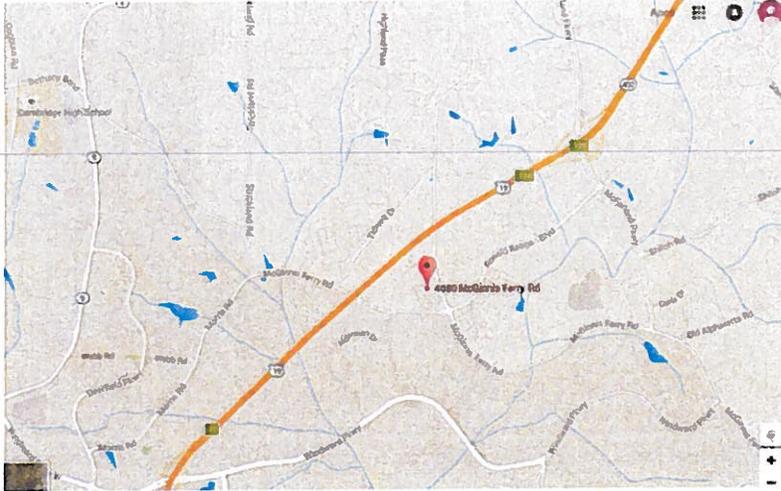
● Mike Moore – Site Superintendent – Mike has thirty years experience in the construction field. Mike has run equipment on grading and paving crews and managed crews on many projects.

ShepCo Paving has six crews available to staff this contract.

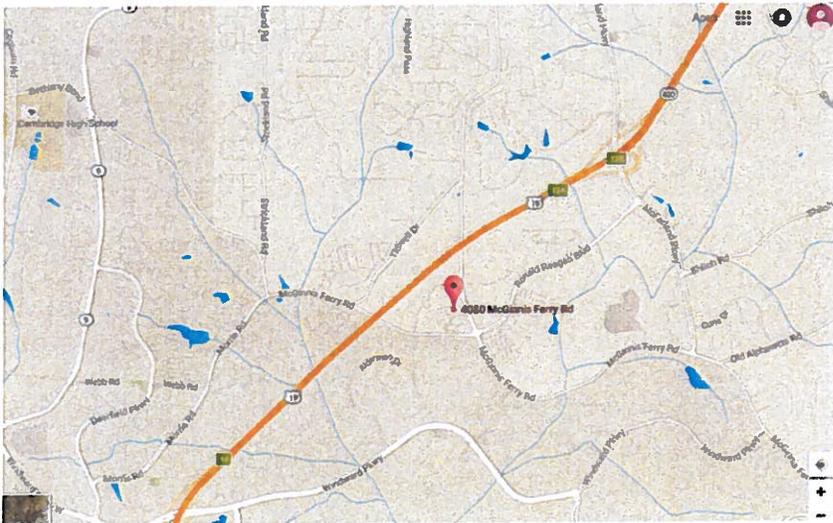
FIRM'S FACILITIES AND EQUIPMENT

4. Firm's Facilities and Equipment

ShepCo's Office / Administrative Location:



ShepCo's Shop Location:



See attached equipment list.

EQUIPMENTLIST

SHEPCO PAVING

DATE PRINTED/UPDATED

2/5/2016

Asset or Serial	Item Description (Make and Model)	Location	Condition	Vin #	Type
01-69	2004 LEXUS SC430	STEVE	Good	JTHFN48Y840050100	CAR
01-77	2006 CHEVY C-2500	SHOP	Good	1GCHC23U06F134081	JUAN
01-83	2007 CHEVY EXPRESS VAN	SHOP	Good	1GAHG39U771190088	
01-84	2008 FORD EXPLORER	SHOP	Good	1FMEU31E18UA52615	EXTRA
01-87	2011 CHEVY SILV. 1500	SHOP	Good	3GCPKTE36BG396866	RICKY
01-88	2011 CHEVY SILV. 2500	SHOP	Good	1GC1CVCG3BF248874	SLIM
01-90	2012 CHEVY SILV. 1500	SHOP	Good	1GCRKSE79C22608701	MIKE
01-91	2013 CHEVY SIL. 2500	SHOP	Good	1GC1CVCG8DF125283	JOE
01-92	2013 CHEV. SILV. 2500	SHOP	Good	1GC1CVCGXDF169477	JR.
01-93	2013 CHEVY SIL. 2500	SHOP	Good	1GC1CVCG9DF207197	KEN
01-94	2013 FORD EXPEDITION	TOM	Good	1FMJU1H55DEF62642	TOM
01-95	2013 FORD F-150	AARON	Good	1FTFW1ER9DFD08028	AARON
01-96	2015 CHEVY SILV-2500	SHOP	Good	1GC1CUEG1FF140573	TIM
01-97	2015 CHEVY SILV-2500	SHOP	Good	1GC1CUEG9FF164166	JUAN
01-98	2013 MERCEDES S550	STEVE	Good	WDDNNG7DB6DA520330	STEVE
01-99	2012 MERCEDES GL450	STEVE	Good	4JGBF7BE8CA775486	STEVE
01-100	2011 CHEVROLET COLORADO	SHOP	Good	1GCCS8F94B8107131	SHOP
01-101	2007 TOYOTA CAMRY	STEVE	GOOD	4T1BK46K27U540449	STEVE
02-17	12G MOTORGRADER	SHOP	Good	61M15650	SHOP
02-19	1999 KOMATSU M. GRADER	SHOP	Good	210095	SHOP
02-21	12H CAT MORTOER GRADER	SHOP	Good	AMZ00582	SHOP
02-22	GD555-3C KOMATSU M/GRADER	SHOP	Good	B10015	SHOP
02-23	GD555-3C KOMATSU M./GRADER	SHOP	Good	51278	SHOP

Asset or Serial	Item Description (Make and Model)	Location	Condition	Vin #	Type
02-24	GD655-5 KOMATSU M/GRADER	SHOP	Good	55123	SHOP
03-27	1993 DYNAPAC ROLLER CDA251PD	SHOP	Good	58310961	SHOP
03-31	1995 INGERSOLL RAND ROLLER SD70	SHOP	Good	5659	SHOP
03-34	1995 INGERSOLL RAND ROLLER	SHOP	Good	141185	SHOP
03-35	1999 DYNAPAC ROLLER CC122	SHOP	Good	60114421	SHOP
03-36	1999 INGERSOLL PT 125	SHOP	Good	159799	SHOP
03-37	1999 INGERSOLL SD70	SHOP	Good	144706	SHOP
03-38	2000 INGERSOLL RAND SD-70D	SHOP	Good	162732	SHOP
03-40	2000 INGERSOLL RAND PT125 ROLLER	SHOP	Good	168675	SHOP
03-41	2001 ROLLER CB-434C	SHOP	Good	CB434V4DND00532	SHOP
03-42	2004 ROLLER PS-150B	SHOP	Good	3XR00795	SHOP
03-43	2004 ROLLER CB 334E	SHOP	Good	CAF00130	SHOP
03-44	2005 INGERSOLL ROLLER PT 125	SHOP	Good	180357	SHOP
03-45	2005 INGERSOLL ROLLER SD70D	SHOP	Good	171119	SHOP
03-46	2006 COMPACTOR ROLLER HAMM 3307 SHOP	SHOP	Good	1590847	SHOP
03-47	2010 BASE ROLLER HAMM 3410	SHOP	Good	H1690662	SHOP
03-48	ASPHALT COMPACTOR	SHOP	Good	EM2012682	SHOP
03-49	ASPHALT COMPACTOR CB34	SHOP	Good	34500983	SHOP
04-20	924 F CAT WHEEL LOADER	SHOP	Good	5NND00868	SHOP
04-21	KAWASAKI WHEEL LOAD - KSS60ZIV	SHOP	Good	60C1-0117	SHOP
04-22	KAWASAKI WHEEL LOAD - KSS60ZIV	SHOP	Good	60C1-0121	SHOP
04-24	953C CAT LOADER	SHOP	Good	2ZN01995	SHOP
04-25	924F CAT LOADER	SHOP	Good	5NN01530	SHOP
04-26	KOMATSU BACK HOE WB140-2N	SHOP	Good	A22240	SHOP
04-27	924GZ CAT WHEEL LOADER	SHOP	Good	RTA00547	SHOP
04-28	S220 BOBCAT LOADER	SHOP	Good	A5GK35076	SHOP
04-29	S650 HIGH FLOW SKID LOADER	SHOP	Good	A3NV22016	SHOP

Asset or Serial	Item Description (Make and Model)	Location	Condition	Vin #	Type
04-30	914K CAT WHEEL LOADER	SHOP	Good	CD200663	SHOP
05-21	1994 FORD F700	SHOP	Good	1FDWK74C3RVA32342	SHOP
05-28	1999 STERLING L-7501 W/DIST.	SHOP	Good	2FZHRJBAXXA99810	SHOP
05-28	DISTRIBUTER BX-RL 1500 GAL	SHOP	Good		SHOP
05-29	2002 FREIGHTLINER (FLD120)	SHOP	Good	1FUJAHAV02LJ46449	SHOP
05-31	2004 FORD F750 CAB & CHASSI	SHOP	Good	3FRXF75564V588030	SHOP
05-32	2003 WESTERN STAR 4900FA	SHOP	Good	2WLHAEAS23KL10132	SHOP
05-33	2000 FREIGHTLINER (FL70)	SHOP	Good	1FV6HJAC3YHG83656	SHOP
05-34	2007 STERLING L7500	SHOP	Good	2FZAA5DC87AX66075	SHOP
05-35	1995 TRUCK - SPREADER	SHOP	Good	1FVX6HCB6SP603851	SHOP
05-36	2015 KENWORTH TRUCK	SHOP	Good	1NKZLPOXXFJ454567	SHOP
05-37	2005 WATER TRUCK	SHOP	Good	1FVACXDC55HP01333	SHOP
05-38	2015 KENWORTH TRUCK	SHOP	Good	1XKZDP9X7FJ470702	SHOP
05-39	2015 KENWORTH TRUCK	SHOP	Good	1XKZDP9X5FJ470701	SHOP
05-40	2005 FREIGHTLINER WATER TRUCK	SHOP	Good	1FVACXDC85HV63237	SHOP
05-41	2016 KENWORTH DISTRIBUTOR	SHOP	Good	3BKHHM7XXGF101506	SHOP
06-14	NEW BLOW KNOX PF3200	SHOP	Good	32002755	SHOP
06-15	PF3200 BLOW KNOX	SHOP	Good	180654	SHOP
06-16	2007 LEEBOY MOD. 8510 PAYER	SHOP	Good	8510T	SHOP
06-17	2015 PAYER RP-190e	SHOP	Good	RP190EX4034	SHOP
07-19	BROCE RC-300 BROOM	SHOP	Good	88488	SHOP
07-20	JOHN DEERE TRACTOR	SHOP	Good	PO7405X002030	SHOP
07-21	2001 BORCE RJ350 SELF PROP BROOM	SHOP	Good	401057	SHOP
07-22	CAT RM-250C MIXER	SHOP	Good	AWG00326	SHOP
07-23	W120-F MILLING MACHINE	SHOP	Good	#08.10.1088	SHOP
07-24	RM-300 ROTARY MIXER	SHOP	GOOD	BWR00748	SHOP

Asset or Serial	Item Description (Make and Model)	Location	Condition	Vin #	Type
07-25	2014 KUBOTA TRACTOR	SHOP	GOOD	58588	SHOP
08-13	WATER WAGON	SHOP	Good		SHOP
08-21	1999 HUDSON HSE 16 TRAILER	SHOP	Good	10HHE16XX1000157	SHOP
08-22	2000 PACE AMERICAN TRAILER	SHOP	Good	4F9FB1018YG044179	SHOP
08-24	2007 CARGO MATE	SHOP	Good	5NHUHO157U321803	SHOP
08-25	2007 TRAIL KING TRAILER	SHOP	Good	1TKSQ482778087649	SHOP
08-26	2006 CARGO TRAILER	SHOP	Good	5EB1122061024495	SHOP
08-27	TRAIL KING TKZORG	SHOP	Good	1TLSO48288B123964	SHOP
08-28	HOOPER FLATBED 7X16' 7N TON TRAILER	SHOP	Good	4TOFB1628D1001223	SHOP
08-29	2014 HOOPER FLATBED TRAILER	SHOP	Good	4TOFB1628E1004544	SHOP
08-30	2016 WATER WAGON	SHOP	Good	D0116WW	SHOP
09-10	WACKER VIB PLATE	SHOP	Good		SHOP
09-11	WACKER SAW	SHOP	Good		SHOP
09-12	WACKER SAW	SHOP	Good		SHOP

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTERDEPARTMENT CORRESPONDENCE

FILE: PI S014504
FY 2016 LMIG PROGRAM
GWINNETT COUNTY
CITY OF NORCROSS

OFFICE: Atlanta

DATE: March 7, 2016



FROM: Terry L. Gable, Local Grants Administrator

TO: Greg Newton, Transportation Accounts Administrator
Attn: Accounts Payable

SUBJECT: CHECK DISBURSEMENT AUTHORIZATION

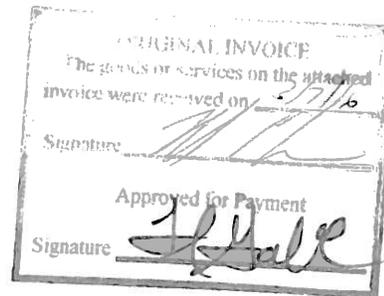
This letter is your authority to process payment made payable to the City of Norcross in the amount of **\$103,707.60** for their FY 2016 LMIG Program formula amount. The approved application and project list dated January 4, 2016 is attached.

The accounting codes are as follows:

Department ID: 4848040000
Program: 4181801
Account No: 707001
Class: 315

TLG:NC
Attachments

cc: Brent Cook, P.E., District 1 Engineer
Bucky Johnson, Mayor City of Norcross
LMIG files



Revised 5/21/2014

GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2016 TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.

LOCAL GOVERNMENT INFORMATION

Date of Application: January 4, 2016
Name of local government: City of Norcross
Address: 65 Lawrenceville St. Norcross, GA 30071
Contact Person and Title: John Davis Public Works Superintendent
Contact Person's Phone Number: 678-421-2069
Contact Person's Fax Number: 770-255-2335
Contact Person's Email: Jdavis@norcrossga.net

Is the Priority List attached?

LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION

I, Bucky Johnson (Name), the Mayor (Title), on behalf of City of Norcross (local government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.

Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act of 1989 (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), and the Local Government Budgets and Audits Act (O.C.G.A. 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government's Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment ACT (TIA).

Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on behalf of the local government pursuant to this Application ("Loss"). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that may arise from said Loss.

GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2016

LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION

If the local government fails to comply with these General Guidelines and Rules, or fails to comply with its Application and Certification, or fails to cooperate with the auditor(s) or fails to maintain and retain sufficient records, the DEPARTMENT may, at its discretion, prohibit the local government from participating in the LMIG program in the future and may pursue any available legal remedy to obtain reimbursement of the LMIG funds. Furthermore, if in the estimation of the DEPARTMENT, a roadway or bridge shows evidence of failure(s) due to poor workmanship, the use of substandard materials, or the failure to follow the required design and construction guidelines as set forth herein, the Department may pursue any available legal remedy to obtain reimbursement of the allocated LMIG funds or prohibit local government from participating in the LMIG program until such time as corrections are made to address the deficiencies or reimbursement is made. All projects identified on the Project list shall be constructed in accordance with the Department's Standard Specifications of Transportation Systems (current edition), Supplemental Specifications (current edition), and Special Provisions.

Local Government:

102107 E-Verify Number

Signature, Print, Mayor/Commission Chairperson, Date

Sworn to and subscribed before me,

This 4 day of January 2016. In the presence of:

NOTARY PUBLIC July 9, 2019 My Commission Expires:

MONIQUE D. LANG NOTARY PUBLIC DeKalb County State of Georgia My Comm. Expires July 9, 2019



FOR GDOT USE ONLY

The local government's Application is hereby granted and the amount allocated to the local government is \$103,707.60. Such allocation must be spent on any or all of those projects listed in the Project List.

This 9 day of Mar., 2016.

Terry L Gable Local Grants Administrator

2016 LMIG PROJECT REPORT

COUNTY / CITY _____

ROAD NAME	BEGINNING	ENDING	LENGTH (Miles)	DESCRIPTION OF WORK	PROJECT COST	PROJECT LET DATE
<i>SEE</i>	<i>ATTACHED</i>	<i>RESURFACING</i>	<i>PROJECT</i>	<i>REPORT</i>		

(2016 LMIG) Resurfaced Project report

Road Name	Limit 1	Limit 2	Length (ft)	Width (ft)	Area (sf)	Area (sy)	Tonnage of 1.5" "E" Mix (ton)	Probable Cost
Magnolia Street	Holcomb Bridge Rd.	Carlyle St.	440	15	6,600	733	60.5	\$ 11,002.20
Lively Street	Buford Hwy	South P'Tree	508	20	10,160	1,129	93.1	\$ 16,936.72
Eton Court	Queens Ct.	End	435	25	10,875	1,208	99.7	\$ 18,128.63
SummerOur St.	Lawrenceville St.	Buford Hwy	498	18	8,964	996	82.2	\$ 14,942.99
Hill Street	South Cemetery St.	End	417	21	8,757	973	80.3	\$ 14,597.92
N. Rakestraw St.	North P'Tree St.	End	325	13	4,225	469	38.7	\$ 7,043.08
WestBerry Lane	Summertown Dr.	End	526	24	12,624	1,403	115.7	\$ 21,044.21
			0	0	0	0	0.0	\$ -
			0	0	0	0	0.0	\$ -
\$ 103,695.74 Unit Cost								
SUBTOTAL ASPHALT PAVING					6,912		570.2	
LEVELING COURSE INCREASE FACTOR					691.17		57.02	
TOTAL ASPHALT PAVING QUANTITIES					7,602.83		627.23	
TRAFFIC CONTROL/MOBILIZATION								
CONCRETE COLLARS								
road mile (2 lanes) 1.5" paving			5280	20	105,600	11,733	968.0	67.14876

\$ 103,695.74 unit cost



City of Norcross

65 Lawrenceville Street
 Norcross, GA 30071
 P. 770-448-2122
 F. 770-242-0824

Legislation Details (With Text)

File#: 2016-4431 **Version:**

Type: Agenda Item **Status:** Agenda Ready

File Created: 7/12/2016 **In Control:** Policy Work Session

On Agenda: 8/1/2016 6:30 PM **Status:** Scheduled

Title: 2017 SPLOST Projects Wish List

Sponsors: Council Member Josh Bare

Code Sections:

Attachments:

1. [FY 2017- splost projects funding \(003\)](#)

Title
2017 SPLOST Projects Wish List

Drafter
Rudolph Smith

SPLOST Projects Analysis

FY 2017 ~ Transportation, Recreation and Parking

Project Name	TOTAL LOCAL ONLY
Parks Projects	\$4,572,000
Rossie Brundage playground (ADA)	
Pinnacle Park	
Discovery Garden, Phase 2, including restrooms, greenhouse, outdoor kitchen and master plan for additional property	
Rossie Brundage access trail from Kennemore Manor	
Johnson Dean Park: Building Renovation, Trail Loop, Play Field and Play Ground	
Betty Mauldin -Public Art Installation	
Cemetery Field Park Additional Parking	
Cemetery Park Pavilion and 8 parking spaces	
Heritage Park Public Art Installation	
Rossie Brundage Park Wayfinding Signage and Park Rules and Regulations Signage	
South Point Park Waste Receptacle, Public Art and Landscaping	
Water Tower Park Sign	
Transportation Projects	\$6,095,000
Holcomb Br Rd RR Xing Implementation -improve vertical curve	
Buford Highway Streetscape (Library) both sides from Mitchell Road to Holcomb Bridge Road	
Holcomb Bridge Rd Multi-Use Trail & Drainage Improvements	
Beaver Ruin Creek Greenway	
Langford Rd/Medlock Br Rd ADA Imp	
S Cemetery St Extension	
N Norcross-Tucker/S P'tree Roundabout	
Pedestrian Enhancements, including landscaping, lighting and multi-use trails on Mitchell Road from Buford Hwy to Brookhollow Parkway	
Downtown Pedestrian Improvements, Project T-1B, 2011 NTC LCI: Bulbouts: Jones St. at Skin Alley, Lawrenceville Street, and College Street; Speed tables: Britt Ave. and College St.	
Project T-2, 2011 NTC LCI: City wide Sharrows (Bicycle Pavement Markings)	
Norcross Elem Bike/Ped Connectivity, Project T-3A, 2011 NTC LCI: Born St Multi-Use Trail	
Norcross Elem Bike/Ped Connectivity, Project T-3B, 2011 NTC LCI: Sidewalks on Beutell St., Summerour St., Rakestraw St.	
Parking Projects	\$4,572,000
TOTAL	\$15,239,000